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[XXXX] S18-S19 Workstream Budget Proposal

This is the integrated funding proposal for the [Workstream] requesting funding for Season 18 and S19 (1 May 2023 through 31 October 2023).

This budget request has been deeply reviewed and approved by CSDO, as well as some of our top Stewards, namely [X; X and X].

TL;DR

This season the [xx] workstream is going to focus on the following key outcomes:

1. [Xx]
2. [Xx]
3. [Xx]

[Outline [your alignments to the EIs](#) if still relevant]

[Add more context/detail as needed]

Amount

[XX] is requesting [XXX] GTC* = \$[XXX] for S18-19, excluding reserves and rolled over amounts.

Budget evolution:

Bitcoin Season	Season 15	Season 16	Season 17	Season 18	Season 19
Season Budget	\$[XX]	\$[XX]	\$[XX]	\$[XX]	\$[XX]

Under/overspend**	\$(XX)	\$(XX)	\$(XX)	N/A	N/A
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A full breakdown of the budget can be found at the end of this post.

**The amount of GTC requested and the value of the reserves will be adjusted based on the current market value at the time this proposal is moved to Tally using the lower of the current price or the 20 day moving average, whichever is lower.*

We will be requesting our funds through one Snapshot vote, but the release of the actual funds will be split over two Tally votes (one at the start of each season) for reasons of accountability and to mitigate potential price fluctuations.

*** How much more/less did we spend than the requested budget (excluding reserves)*

Outcomes, Projects and Milestones

[Intro] and key outcomes]

[Key outcomes description - this is where you describe what you will be doing and why]

Detail:

Outcome	Priority	Initiative/Project	Milestone/deliverable	Due date
[Describe outcome]	Low Medium High		M1: M2: M3: M4:	

Budget Breakdown

View 1: Breakdown per initiative and milestones

Initiative/ Projects	Cost 05.23	Cost 06.23	Cost 07.23	Cost 08.23	Cost 09.23	Cost 10.23	Totals	%
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							\$[xxx]	10%
							\$[xxx]	10%
							\$[xxx]	100%

View 2: Breakdown staffing, contracting, operational expenses

Function	Description	Amount USD	%
Core Contributors	[xxx] Lead - [name] [xxx] Lead - [name] [xxx] Lead - [name] [xxx] Lead - [name]	\$[xxx]	43%
Trusted Contributors	[xxx] Lead - [name] [xxx] Lead - [name] [xxx] Lead - [name] [xxx] Lead - [name]	\$[xxx]	10%
Opex	[xxx] [xxx] [xxx]	\$[xxx]	10%
Total		\$[xxx]	100%

View 3: Total request including reserves & budget rollover

Total [Workstream] Budgeted Spend S18-S19	\$[xxx]
60 Day Reserves	\$[xxx]
S17 Treasury Balance, incl unspent reserves and any source of revenue*	\$[xxx]

Total S18-19 Request	\$(xxx)
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** Any and all revenue generated during the past season will flow back to the DAO treasury or will be rolled over to the next season.*

During the season we will transparently report to CSDO and Stewards on revenue plus efforts to remediate currency fluctuations and report on these in the next budget request.

We look forward to your comments, thanks for your consideration!