



North Haven Public Schools
North Haven, Connecticut 06473

North Haven Public School
Finance and Operations Meeting
October 12, 2017

6:00 p.m.

MINUTES

Attendance: Anita Anderson, Bryan Bogen, Jennifer Cecarelli, Jennifer Caldwell, Tina Tanguay, Director of Finance, Operations and Human Resources, Robert D. Cronin, Ph.D., Superintendent of Schools

1. September 2017 Budget Report

The budget is running a deficit in benefits and purchases services. Mrs. Tanguay reported regarding a deficit in purchases services, which is the Excess Costs, and this is due to the fact that we are running without a State budget and until we know what that number is going to be, we will continue to be in a deficit.

2. Insurance status

Mrs. Tanguay reported that she is watching the self-funding insurance accounts closely. The deficit in benefits is because of the self-funding Insurance. This will catch up and level out with time.