



Q3 ACCOMPLISHMENT REPORT

FY 2023

1. QUALITY AND RELEVANCE OF INSTRUCTION

1.a Enrolment

SUMMARY OF ENROLMENT First Semester AY 2023-2024

College	Course	Total Enrolment
College of Agriculture and Fisheries	BS Agriculture	338
	BS Fishery	123
	BS Agricultural and Biosystems Engineering	185
College of Education, Arts and Sciences	Bachelor of Secondary Education	
	English	89
	Filipino	65
	Math	45
	Science	69
	Social Studies	128
	Bachelor of Elementary Education	101
	Bachelor of Physical Education	188
	BS Computer Science	448
	Health Care Services NC II	20
College of Management	BS Business Administration	945
	BS Hospitality Management	677
Graduate Programs	Doctor of Philosophy (Agronomy)	0
	Doctor of Education (Educational Management)	11
	Doctor of Public Administration	22
	Master of Science (Agronomy)	12
	Master of Arts (MA)	
	English	7
	Filipino	5
	Mathematics	10
	General Science	4
	Social Science	2
	Master of Arts in Education (MAEd)	
	Educational Management	26
	English	9
	Filipino	5
	Mathematics	5
	Science	2
	Social Science	8
	Master in Management (Educational Mgt.)	9
	Master in Public Administration	28
	Total	3,586



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Bailan, Pontevedra, Capiz
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1.b Program Accreditation

Program Name	Accrediting Body	Accreditation Level	Validity
BS Agriculture	AACCUP	Level III Re-accredited	December 1, 2020-November 30, 2024
BS Fishery	AACCUP	N/A	N/A
BS Agricultural and Biosystems Engineering	AACCUP	Level III Re-accredited	November 1, 2022-October 31, 2023
Bachelor of Secondary Education	AACCUP	Level IV Re-accredited	December 16, 2022-December 15, 2027
Bachelor of Elementary Education	AACCUP	Level III Re-accredited	January 2023-December 2023
Bachelor of Physical Education	AACCUP	N/A	N/A
BS Computer Science	AACCUP	Level III Re-accredited	December 1, 2020-November 30, 2024
BS Business Administration	AACCUP	Level III Re-accredited	December 1, 2020-November 30, 2024
BS Hospitality Management	AACCUP	Level III Re-accredited	December 1, 2020-November 30, 2024
Doctor of Philosophy (Agronomy)	AACCUP	Level II- Reaccredited	November 1, 2020- October 31, 2024
Doctor of Education (Educational Management)	AACCUP	Level III- Reaccredited	February 2023-January 2024
Doctor of Public Administration	AACCUP	Level II- Reaccredited	November 1, 2020- October 31, 2024
Master of Science (Agronomy)	AACCUP	Level II- Reaccredited	November 1, 2020- October 31, 2024
Master of Management (MM)	AACCUP	Level IV- Reaccredited	November 1, 2022-October 31, 2025
Master of Arts in Education (MAEd) (English, Filipino and Mathematics)	AACCUP	Level II- Reaccredited	November 1, 2020- October 31, 2024
Master of Arts in Education (MAEd) (Science and Social Science)	AACCUP	Level I- Reaccredited	November 1, 2020- October 31, 2024

Accredited: *Accrediting Agency of Chartered Colleges and Universities of the Philippines (AACCUP)*
Member: *Philippine Association of State Universities and Colleges (PASUC)*
Agricultural Colleges Association of the Philippines (ACAP)



Certificate No.: SCP000383Q



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Summary:

Total Programs Accredited Level I – 1

Total Programs Accredited Level II – 4

Total Programs Accredited Level III – 7

Total Programs Accredited Level IV – 2

1.c Licensure Examination Performance

Exam Name	Exam Date	1 st Time Takers (SUC)	Number of Passers (SUC)	Total Number of Takers (SUC)	Total Number of Passers (SUC)	1 st Time Takers (Nat'l)	Number of Passers of 1 st Time Takers (Nat'l)	Total Number of Takers (Nat'l)	Total Number of Passers (Nat'l)
ABELE	September 14-1, 2023	5	1	11	1	5	1	11	1

***Agricultural and Biosystems Engineering Licensure Exam**

If first-time takers:

SUC = $1 / 5$ = 0.2

National = $615 / 1,841$ = 0.3341

Average Passing % of SUC / National = 60%

If over-all takers:

SUC = $1 / 11$ = 0.0909

National = $615 / 1,841$ = 0.3341

Average Passing % of SUC / National = 27%

1.d Faculty (HR)

1.d.1 Scholarship

Prof. Malou Albor is on full time study leave this 1st semester of Academic Year 2023-2024 under the faculty development program of the University. She is currently working for her dissertation writing in her degree, PhD in Science Education major in Mathematics.

Asst. Prof. Jasper Basalo is on full time study leave, availing his scholarship extension of one (1) year with the purpose of finishing his dissertation in his degree PhD in Horticulture at Visayas State University. He is enjoying the scholarship granted by the DOST.

Dr. Jinky Lynn Contreras currently started her Doctorate Degree in Nursing at St. Paul's University.



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FULL TIME SCHOLARS				
Name of Faculty	Program	HEI	Scholarship Grant/Sponsor	Status
Albor, Malou	Ph.D. in Science Education major in Mathematics	West Visayas State University, Lapaz Campus	CAPSU Faculty Development Program	On Dissertation Writing
Basalo, Jasper A.	Doctor of Philosophy major in Horticulture	Visayas State University	Department of Science and Technology (DOST)	On Dissertation Writing
Contreras, Jinky Lynn	Doctor of Nursing	St. Paul's University, Tuguegarao City	CAPSU Faculty Development Program	Just started with the degree program
Dapulaza, Darel	Doctor of Philosophy in Agronomy	West Visayas State University, Lambunao Campus	CHED-SIKAP	On going
Dariagan, Andy Bon	Doctor of Philosophy in Curriculum Development	West Visayas State University, Lapaz Campus	CHED-SIKAP	On going
Develos, Joan	Ph.D. in Science Education major in Mathematics	West Visayas State University, Lapaz Campus	CHED-SIKAP	On going
Doletin, Junarey	Doctor of Philosophy in Agronomy	West Visayas State University, Lambunao Campus	Agricultural Training Institute	On going
Francisquite, Vincent	Doctor of Philosophy in Social Science	West Visayas State University, Lapaz Campus	CHED-SIKAP	On going
Villanueva, Maritess	Doctor of Philosophy in Statistics	University of the Philippines Los Baños	CHED	On Dissertation Writing



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PROFESSIONAL ENHANCEMENT PROGRAM				
Andrada, Analee	Master of Science in Psychology	University of Negros Occidental-Ricoletos	CAPSU Faculty Development Program	On thesis writing
Ariza, Christine Jane	Doctor of Management major in Business Management	Central Philippine University	CAPSU Faculty Development Program	On Dissertation Writing
Barua, Krizzaline	Doctor of Management major in Business Management	Central Philippine University	CAPSU Faculty Development Program	On Dissertation Writing
FACULTY MOBILITY PROGRAM				
Alvarez, Gelene Roda	Faculty Mobility in Fisheries	Kasetsart University, Bangkok, Thailand	SEARCA Faculty Mobility Program	

Name of Faculty	Program	HEI	Scholarship Grant/Sponsor	Status
Balbino, Mae Ann	Doctor of Public Administration	CAPSU Pontevedra	CAPSU Faculty Development Program	On Dissertation Writing

Summary:

PhD	8
DM	2
DN	1
DPA	1
MS Psych	1
Mobility Program	1
Total	14

Overall Summary = 14 faculty members are benefitting from institutional scholarships and other scholarship-granting agencies such as CHED and DOST.



1.d.2 Trainings and Seminars

Summary of Training Hours per Quarter

Level	Q1	Q2	Q3	Q4	Total
International (A)			7.5		
National (B)					
Regional (C)			158		
Local / Institutional (D)			344		
Total			509.5		

The faculty and staff of the Campus were sent to a total of 509.5 hours of trainings, conferences, symposiums, forums and seminars in the international, regional or local levels.

1.d.3 Instructional Materials Development

No data has been gathered during the period.

1.e Student Services

1.e.1 Library Services

Percentage of Students Utilizing the Library Services

Month	Number of Students Utilizing the Library Services	Total Student Population	Percentage
July 2023	645	3,586	6,874/3,586 =192%
August 2023	2,104		
September 2023	4,125		
Total	6,874		

1.e.2 Medical and Dental Services

Medical Services

Percentage of Students who Avail of the Medical Services

Month	Number of Students who Avail of the Medical Services	Total Student Population	Percentage
July 2023	1,119	3,586	3,573 / 3,586 99.64%
August 2023	1,827		



September 2023	627		
Total	3,573		

Dental Services

Percentage of Students who Availed of the Dental Services

Month	Number of Students who Availed of the Medical Services	Total Student Population	Percentage
July 2023		3,586	0
August 2023			
September 2023			
Total	0		

1.e.3 Sports and Cultural Services

Number of Students who Actively Participated in Higher Meet

A total of 6 students participated in the Regional SCUAA held in Talisay, Negros Occidental last September 9 to 16, 2023. The following are the events that they have participated in.

Event	# of Participants
Athletics men	1
Table tennis men	1
Badminton women	1
Chess men	2
Chess women	1
Total	6

Table tennis men got the 1st place while chess women got the 2nd place during the said event.



1.e.4 Guidance and Counseling Services

Summary of Clients According to Category of Purpose

College	SR	Ccon	PA	ATRA	DI/WI	AGAP	Cs	RR	PNI	Total
COAF	64		1	707		408	74			4953 / 3586 138%
COEAS	123			709	2	435	88			
CM	90	7		1571	4	586	78			
HCS							4			
Others*				2						
Total	277	7	1	2989	6	1429	244			

*Others include CapSU personnel, parents and employees of other offices/agencies and students whose programs are not indicated in the logbook.

Legend

SR = Scholarship-related Queries

CCon = Counseling and Consultations

PA = Psychological Assessment

ATRA = Admission Tests & Related Activities (e.g., queries, release of requirements, conduct of examination, career counseling)

DI/WI = Drop-in/Walk-in Counseling

AGAP = Attendance in Guidance Activities & Programs

Cs = Certifications

RR = Reports / Requests

GCs = Guidance Convocations

PNI = Purpose Not Indicated

1.e.5 Student Publication (CapSU Forum)

CAPSU FORUM is the official student publication of Capiz State University – Pontevedra Campus with Mr. Renan Patino of the College of Education, Arts & Sciences as the Editor-in-Chief. Prof. John Paul L. Araneta and Prof. Andy Bon D. Dariagan are the designated Advisers.

Two issues are published annually namely; CapSU FORUM Newsletter and/or Magazine.

1.f Curriculum Development

College	Program	Date of Curriculum Revision	Percentage of Curricular Offerings Revised/Updated
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College of Agriculture and Fisheries	BS Agriculture	March 2021	16/16 = 100%
	BS Fisheries	March 2021	
	BS Agricultural and Biosystems Engineering	March 2021	
College of Education, Arts and Sciences	Bachelor of Secondary Education	March 2021	
	Bachelor of Elementary Education	March 2021	
	Bachelor of Physical Education	March 2021	
	BS Computer Science	March 2021	
College of Management	BS Business Administration	March 2021	
	BS Hospitality Management	March 2021	
Graduate Programs	Doctor of Philosophy (Agronomy)	March 2021	
	Doctor of Education (Educational Management)	March 2021	
	Doctor of Public Administration	March 2021	
	Master of Science (Agronomy)	March 2021	
	Master of Arts in Education (MAEd)	March 2021	
	Master in Management (Educational Mgt.)	March 2021	
	Master in Public Administration	March 2021	

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2. RESEARCH CAPABILITY AND OUTPUT

2.a Title of Researches Conducted, Status and Name of Researchers

No.	Title of Researches	Status	Researcher/s
1	The Classroom Outdoor: Building Conservation Literacy Through Place-Based Nature Education and Local Ecology	on going	Harold O. Buenvenida
2	"Biodiversity and Conservation" ; what's the meaning of the words?	on going	Harold O. Buenvenida
3	Improvement of Swine Welfare and Productivity Addressing Gaps in Good Animal Husbandry Practices (GAHP) among Smallholder Farmers in Pontevedra, Capiz, Philippines	on going	Jimboy Asoy
4	Attitude, Self Efficacy and Academic Achievement of BSCS Students on Visual Programming Languages	on going	Shawn Dacles
5	Motivating and Constraining Factors Associated with the level of Research Engagement and Technical Skills of Computer Science Faculty	on going	Virginia Figueroa
6	Job Performance, Satisfaction and Achievements of Master in Management (MM) Alumni	on going	Christy B. Agnas & Judel V. Protacio
7	Employer's Feedback on BEED Graduates of CAPSU Pontevedra	on going	Fe Mae L. Laborte, Christy B. Agnas, Maryvic B. Busquit & Ricaflor Avila
8	Density and Size Structure of Brown Mussels in Pilar Capiz	on going	Ianthe Marie P. Benliro
9	Development of a "Pinipig" Press Mill	on going	Kenny John P. Ballera
10	Library Automated Monitoring System	on going	Alvin D. Bangud, Rafaelyn P. Dorado, Reymund F. Eribal, and Marianne A. Escleto
11	Design, Fabrication and Evaluation of an Earthen Pot Cooling System for Hydroponics	on going	Francis Belle D. Lampong
12	Development of a Seashell Pulverizer	on going	Kenny John Ballera, Abelardo Bermejo, Jr., Sandra Balsote, Bonifacio Hontiveros, Francis Belle D. Lampong, Catherine B. Arroyo & Marty Delfin



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13	Exploring Opportunities for the Philippine Calamansi Industry Through Product Innovation and Waste Utilization	on going	Leah B. Yakut, Kris B. Roxas & Reeven Simon
14	Community-based Chicken Egg and Meat Production and Enterprise Development in Pontevedra	on going	Emely J. Escala & Jimboy Asoy
15	Admission and Retention Implementation: Direction for LET Success	on going	Christy Agnas, Rebecca Rosano, Rosipico. Tupaz, Jereline De Pablo, Matilde Tonel, Edwin Daliva & Judel Protacio
16	Research Capability of Basic Education Teachers in the Division of Capiz	on going	Sandra Escabarte, Christy Agnas, Mary Ann Decrepito, Malou Basquez & Evangeline Ramos
17	COEAS Alumni Employment Achievements and Performance	on going	Edwin Daliva, Christy Agnas, Rita Avila, Carmelie Grace Daquin, Mary Ann Decrepito, Racso Daliva, Napoleon Albor, Jr., Nemie Diamo, J. Contreras, Maryvic Busquit & Joan Develos
18	Organizational Commitment, Job Satisfaction and Performance of the Faculty of Capiz State University	on going	Rebecca. Rosano, Carmelie Grace Daquin, Christy Agnas, Mary Ann Decrepito, Mae Dumapig, Napoleon Albor, Jr., Racso Daliva & Shawn Dacles
19	Pre- Service Teachers Philosophy and Career Aspirations	on going	Christy Agnas, Malou Basquez, Judel Protacio & Aleta Rose Onglatco
20	Literary Skills of English Majors and Their Performance in Literature Courses	on going	Christy Agnas, Marien Laureto, Rossandrew Villaruel, Andy Bon Dariagan & Louis. Placido Lachica
21	ICT Capability and Online Instruction Platform Utilization of COEAS Faculty	on going	Christy Agnas, Rebecca Rosano, Virginia Figueroa, Mary Ann Decrepito, Ricaflor Avila, Edwin Daliva, Racso Daliva, Cheryl Ann Gicana & K. Apolinario
22	Communication Competence, Leadership Style and Managerial Effectiveness of Instructional Leader	on going	Carmelie Grace D. Daquin, Mary Ann L. Decrepito & Rebecca N. Rosano
23	Our Way, Our Passion: Pedagogical Actions in Support to Strengthen Inclusive Education	on going	Evangeline Ramos, Matilde Tonel & Mae D. Dumapig



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24	Kapilasang Dungis: Tungo sa Pagkamulat ng mga Mag-aaral sa Panahon ng Pandemya	on going	Ricaflor Avila
25	A look at the Effects of COVID of Student Services	on going	Aleta Rose Onglatco, Andy Bon Dariagan, Analee Andrada, Maryvic Busquit, Teresita Loberiza & Israh Marie Dayalo
26	Cope –ability of the Hei’s Students and Teachers during COVID 19 Crisis	on going	Mae Dumapig, Rebecca Rosano, Carmelie Daquin, Sandra Escabarte, John Paul Araneta, Vincent Francisquite & Ralph Fayon
27	Organizational Moves Analysis on the Culture of Memos of Capiz State University	on going	Rossandrew Villaruel & Cristy Agnas
28	Stress Coping Strategies of BPED Students in the Context of Online Learning during COVID-19 Pandemic	on going	Robilyn D. Bermil, Francis John B. Degala & Rosipico F. Tupaz
29	Kaalaman as Pamamahayag at Kamalayan sa Tungkulin ng Patnugutan gabay sa Pagbuo ng Pampaaralang Pampahayagan	on going	John Paul Araneta
30	Kultura Kag Kinaiya: Documentary Films bilang Midyum Sa Pagpapaigting ng Halagang Pangkultura at Pagkakakilanlan ng Capiz	on going	Ricaflor R. Avila, Louis Placido F. Lachica, Kimberly Caintoy, Ashlie Mae Dalida
31	Extraction, Characterization and Utilization of Mangrove-Derived Tannins for Agri-Aqua Applications	on going	Harold Buevenida, Rey dela Calzada, Emely Escala
32	Rural Health Unit Disease Registry and Record Profiling System of Immuno Compromised Residents in The Municipality of Pontevedra Capiz	on going	Shawn Dacles, Cleo Villanueva, Virginia Figueroa, et. al.
33	African Hito Farming Profitability Assessment	on going	Fritz Jude Almeida
34	Marking Profitability Study of CapSU Dairy Products	on going	John Keneth Ada, Jonan Burgos, Cleopatra Amante, Domar Parcon & Leah Yakit
35	Packaging Matters: The Role of Packaging in the Acceptability of the CapSU Dairy Products	on going	Mae Ann Balbino, Leah Yakit, Matt Numer Ofalla & Stephanie Uy
36	CapSU Dairy products Supply Chain and Value Chain Analysis	on going	Leah Yakit, Eva Subere, Cleotilde Dela Cruz, Christine Buenafe, Fatima Nunez, Maritess Villanueva & Gwen Lungsod
37	Microbiological and Quality Changes During the Shelf-life of CapSU Dairy Pasteurized Milk	on going	Kris Roxas, Leah Yakit, Maritess D. Villanueva
38	Process Development of Cultured Milk: Value-Added Product of CapSU Dairy Project	on going	Leah Yakit



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39	Sangha Aqua-Adventure Farm: Potential Impact of Ecotourism for local Sustainable Development	on going	John Keneth A. Ada, Jonan P. Burgos & Pet Roana B. Batacandolo
40	Community Resources, Skills Assessment, and training Needs Assessment of Residents in the Periphery of Sangha Aqua Adventure Farm	on going	Janita T. Dariagan, Jiro Emmanuel Bangud & Maritess Villanueva
41	Predictive Factors for Career Track & Stand Choices of Junior High School Students: A Basis for Career Planning Program	on going	Maritess D. Villanueva & Cleo S. Villanueva
42	Awareness of CapSU Partner Communication on GAD, and the Role of Women in Community Development and Coping with hazards	on going	Ianthe Marie Benliro, Jonan Burgos, Junarey Doletin, Analee Andrada & Jiro Emmanuel Bangud
43	Supply Chain Mapping of Mangrove Crab (<i>Scylla serrate</i>) and Milkfisk (Chanos-chanos) industry in the 1 st district of Capiz	on going	Gelene Roda Alvarez & Ianthe Marie Benliro
44	Commercial and bycatch Fishes in Capiz	on going	Gelene Roda Alvarez & Harold Buenvenida
45	Enhancing agronomic Waste- Based Vermi Composting with Effective Microorganisms	on going	Darel Dapulaza, Diego Malones, Leif Marvin Gonzales, Junarey Doletin, Jon Verny Biaco, Harold Buenvenida, Ronel Reproto & Martin Ton –ogan
46	Development of a Rice Straw Cutter	on going	Sandra S. Balsote, Abelardo Y. Bermejo, Kenny John Ballera, and Jonnie Lungsod
47	Development of a Corn Sheller with Husker	on going	Bonifacio A. Hontiveros, Kenny John Ballera, Abelardo Y. Bermejo and Jonnie Lungsod
48	Development of a Coconut Oil Expeller	on going	Kenny John P. Ballera, Bonifacio A. Hontiveros, Sandra S. Balsote, Abelardo Bermejo and Jonnie Lungsod
49	Pond Habitat and Water Quality Assessment for Fish Culture in Sangha Aqua Adventure Farm	on going	Kris B. Roxas, Leah B. Yakit & Gelene Roda I. Alvarez & Maritess Villanueva
50	Effects of water lettuce (<i>Pistia stratiotes</i>) on the physicochemical properties of fishpond water and growth of African catfish, <i>Clarias gariepinus</i> (Burchell, 1822)	on going	Gelene Roda I. Alvarez, Rey dela Calzada, Ianthe Marie P. Benliro, Kris B. Roxas, Harold O. Buenvenida
51	Phenological Characterization of Lemon (<i>Citrus Limon L.</i>) Grown Under Capiz State University-Pontevedra Condition	on going	Junarey B. Doletin, Salvacion Legaspi, Diego M. Malones, Eden Alam
52	Response and Adaptability of Different Saline Rice Varieties under Rice Fields in the Coastal Areas of Panay, Capiz	on going	Jon Verny D. Biaco, Martin Ton-ogan & Gwen S. Lungsod
53	Development of A Root Crop Masher	on going	Desiree D. Ogdamin, Sandra S. Balsote, Abelardo Y. Bermejo, Jr., Bonifacio



			Hontiveros, Kenny John P. Ballera, Catherine B. Arroyo & Jonnie Lungsod
54	Purple corn coffee enhanced with natural plant-based extracts	on going	Eden Alam, Jon Verny Biaco, Diego Malones, Harold Buevenida, Martin Ton-ogan
55	Floraceuticals: development and utilization of flower - based Teas	on going	Eden Alam, Jon Verny Biaco, Diego Malones, Harold Buevenida, Martin Ton-ogan

2.b Research Paper Presented

No.	Title of Research Paper	Researcher(s)	Title, Venue and Date of Conference Where the Research Output Was Presented				Type of Conference
			Title	Venue	Date	Organizer	
1	Academy and Community: Field Research, Citizen Science and Conservation Importance of an Isolated Forest Fragment on Panay Island, Philippines	Harold Buenvenida	2023 ESA Annual Meeting	Portland, Oregon!	August 6-11, 2023	ESA	International

2.c Research Output Published

No.	Publication Title	Author(s)	Journal Title	Vol. No. / Issue No.	Number of Pages	Year of Publication	Publication		
							Local	Nat'l	Int'l
1	Course Preference of Senior High School Students in the 1st District of Capiz: Input to Program Reviews among Heis	Cheryl Ann F. Gicana Marien A. Laureto Jun Jun Ogares Jereline De Pablo Andy Bon A. Dariagan Judel V. Protacio Mae D. Dumapig	International Journal of Social Science Humanity & Management Research	Volume 02 Issue 02	9	2023			√



2	Computation of Matrix Determinants by Cross-Multiplication: A Rethinking of Dodgson's Condensation and Reduction by Elementary Row Operations Methods	Judel V. Protacio	Symmetry	Vol. 15	19	2023			√
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2.d Invention Submitted for Patent

1. Fermented Fruit Juice Composition as Plant Enhancer and the Method of Making Thereof
Proponents: Jon Verny D. Biaco, Diego M. Malones & Gwen S. Lungsod
2. Methods for Producing Fermented Dried Rice Straw as Animal Feed
Proponent: Jimboy Asoy

2.e Awards Given by Reputable Organizations

None



3. RELATIONSHIP WITH AND SERVICES TO THE COMMUNITY

3.a Recognized Community Programs Implemented

Date	Program Implemented	Place
Jul 18, 2023	Training on Vegetable Processing (Batch 1)	HM Laboratory, CAPSU Pontevedra
Jul 19, 2023	Training on Vegetable Processing (Batch 2)	HM Laboratory, CAPSU Pontevedra
Jul 28, 2023	Baking Training and Provision of Baking Processing Kit	Vincent Catering Hall, Brgy. Ilawod, Pontevedra, Capiz
Sep 20, 2023	Training on Vermicomposting	FADC Bldg., CAPSU Pontevedra
Sep 21, 2023	Training on Hydroponics	FADC Bldg., CAPSU Pontevedra
Sep 22, 2023	Baking Training and Provision of Baking Processing Kit	HM Laboratory, CAPSU Pontevedra

Total Respondents Trained = 1200

3.b Active Linkages and Partnership with other Organizations

Local

1. BLGU- Yatingan, Pontevedra
2. BLGU - Yatingan
3. BLGU- Rizal, Pontevedra
4. BLGU - Jolongajog
5. BLGU - Hipona
6. BLGU- Binuntucan, Pontevedra
7. BLGU-Lantangan
8. DTI Capiz
9. LGU Linampogan
10. Our Lady of Grace Academy
11. DepEd Capiz
12. SIDC Visayas



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13. LGU Pontevedra
14. LGU Panay
15. DepEd Capiz
16. DAR Capiz
17. DepEd Roxas
18. Jose Diva Avelino Jr. NHS

Regional/National

None

International

None

3.c Awards Given by Reputable Organizations

None



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4. MANAGEMENT OF RESOURCES

4.a Name and Description of the Project

Project / Program / Activity Name	Location	Target Completion Date / Date Completed	Project Status	
			% Completion	Total Cost Incurred
Thorough Orientation Program (1st Year, Shifter and Transferee Students) for S.Y 2023-2024	Capiz State University Gymnasium	August 23-24, 2023	100%	2,500
Total				



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5. GENERAL ADMINISTRATION AND SUPPORT SERVICES

5.a Quarterly Financial Reports

	January – September 2023
Production Income Over Total Budget	64.61%
Externally Generated Income / Donations and Grants	0%
Financial Accomplishment	26.16%
Budget Utilization Efficiency	26.92%

5.b Upgrading of Facilities

Project / Program / Activity Name	Location	Target Completion Date / Date Completed	Project Status	
			% Completion	Total Cost Incurred
Construction of Two Storey Twelve (12) Classroom COEAS School Building (Phase 1: Foundation to Ground Floor Column) of CAPSU Pontevedra Campus	CAPSU Pontevedra, Bailan, Pontevedra, Capiz	March 31, 2023 extended to October 31, 2023	87.02%	5,481,908.15
Total				