
Cloverleaf Education Services
End of the Year Report
For the Year Ending 2024

1. Executive Summary

Provide a brief overview of the report, highlighting key achievements, challenges, and areas for improvement.

- **Mission Statement:**
Our mission is to nurture potential in every student and bring STEAM-based educational opportunities to youth and adults.
- **Key Highlights:**
Cloverleaf Education Services ran programs such as Cloverleaf Chorus, Tech Club, Tech Club participated in a partnership with The Home Depot Foundation to build a wheelchair ramp for a disabled teen, Summer STEAM Camp, Little's STEAM Time, Cloverleaf Education Music Jam, Community outreach at Expo 74 at Riverfront Park, Community outreach at Deer Park Summer Concert Series, Cloverleaf facilitated the second annual Cloverleaf Renaissance Faire, sponsored the Deer Park Summer Concert Series, coordinated the Concert Series Vendor Fair, participated in Pumpkin Lane trick or treating, provided individual tutoring and learning assessments, and became the chartering non-profit for the Deer Park Cub Scouts Pack 2202 and also hosted various fundraiser throughout the year such as The Pancake Breakfast, the Mother's Tea, Community Outreach at the Mary Walker High School Music Club.

2. Our Impact

Detail the difference your organization made in the community or sector during the year.

- **Programs and Services Offered-**
Cloverleaf Chorus- enrollment of 8 students

Summer STEAM Camp August Sessions- enrollment of 7 students

Tech Club and Home Depot Partnership Project-enrollment of 5 students

Little's STEAM Time- enrollment of 3 students

Tutoring and Learning Assessments- enrollment of 21 students

Cloverleaf Music Jam- Participation varies

Deer Park Summer Concert Series Activity Table Community Outreach- 8 concerts-80 children

Deer Park Summer Concert Series- Cloverleaf Education is the sponsoring 501c3

- **Key Outcomes & Impact:**

Cloverleaf Education reached 48 students with programming and tutoring, 80 children with outreach. Learning outcomes include student leadership, engineering, Musical knowledge and performance, and creativity.

- **Volunteer & Staff Contributions:**

Cloverleaf Board of Directors- Board President Brianna Sande, Micheal Libertini, Secretary Crystal Melland, and Merrilee Schulz-

Management Team- Executive Director Merrilee Schulz,

Volunteer Systems Improvement Specialist Jenny Gossman,

Program Manager Autumn Mackert

Volunteers-Anney Sarquilla, Kris Greene, Garrett Schak, Laurie

3. Financial Overview

Provide a summary of the organization's financial health, including income and expenses.

- **Income:**

- Total revenue of \$10,410.44.
- Major sources of funding are tuition for programs, fundraising events, and donations.
- 2024 Fundraisers
 - Pancake Feed and Silent Auction and Winter Raffle- Net \$698
 - Mother's Tea- Net \$290
 - Renaissance Faire- Net \$203.50
 - Shelving Sale - Net- \$1250

- **Expenses:**

- Total expenditures for the year are \$8775.94.
 - Building Costs

- Rent-\$3600
- Utilities-\$942.29
- Amin- \$15.97
- Insurance/Tax/ Licensing- \$817.39
- Program Costs - \$3429.08

4. Fundraising & Partnerships

Outline fundraising efforts and major partnerships developed during the year.

- **Fundraising Campaigns:**
2024 Fundraisers
 - Pancake Feed and Silent Auction and Winter Raffle- Net \$698
 - Mother's Tea- Net \$290
 - Renaissance Faire- Net \$203.50
- Shelving Sale - Net- \$1250
- **Partnerships:**
 - Cloverleaf Education is the chartering 501c3 for the Cub Scouts pack 2202

5. Challenges & Areas for Growth

Discuss the challenges the organization faced during the year and areas for growth in the coming year.

- **Challenges Encountered:**
Low enrollment, financial barriers to programs, staffing shortage, volunteer shortage, Moving Spaces.
 - **Lessons Learned:**
Cloverleaf must become more agile and able to run programs in different locations, develop a system for volunteer coordination, .
 - **Opportunities for the Future:**
Plans for the next year or strategic goals to address identified challenges.
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6. Looking Ahead

Provide a forward-looking statement that reflects the organization's goals for the upcoming year.

- **Goals for the Upcoming Year:**
A high-level overview of objectives and major projects for the next year.
 - **Call to Action:**
Encourage continued support, whether through donations, volunteering, or spreading the word about cause.
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7. Acknowledgments

Express gratitude to supporters, donors, volunteers, staff, and any other contributors who made the year's success possible.

- **Thank You to Our Supporters:**
Acknowledge individuals, organizations, and community members who helped achieve the year's goals.
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8. Contact Information

Provide details on how readers can reach out for more information, or get involved with the organization.

- **Website:** www.cloverleaflearning.org
 - **Email:** cloverleafeucationservices@gmail.com
 - **Phone Number:** 509-906-2448
 - **Social Media Links:** <https://www.facebook.com/CloverleafEducation>
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Cloverleaf Education Services

Providing STEAM-based learning opportunities in the tri-county area for youth and adults.
