

BUDGET

TRAINING

A. Hire of hall for training on photography	120,000.00
B. Hire of projector for training	30,000.00
C. Food and drinks	66,000.00
D. Transportation for 12 participants @ N3,000 each	36,000.00
E. Payment for online app and data for training	25,000.00
F. Allowance for the trainer working for 4 hours @10,000 each	40,000.00
G. Sub Total	317,000.00

PHOTOWALK

There will be 3 different groups that will visit the 3 different locations. Each group will have minimum of 5 persons. Each group will visit the identified areas twice. The 1st will be in the dry season while the second visit will be in the raining season. For each visit, the budget is as follows:

A. Hire of vehicle for the visit	55,000.00
B. Hire of one camera	15,000.00
C. Food and drink	25,000.00
D. Sub total	95,000.00

Cost for the whole 6 visits 95,000 X 6	570,000.00
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A. Hire of hall	120,000.00
B. Hire of projector	30,000.00
C. Hire of 3 laptops @ 14,000.00 each	42,000.00
D. Food and drinks for 18 persons	135,000.00
E. Transportation for 18 participants @ 3,000	54,000.00
F. Payment for online app and data	25,000.00
G. 25 Wikimedia T shirts @ 3,800 each	95,000.00
H. Contingency	100,000.00
I. Sub Total	601,000

Total cost **N1,488,000.00**

(One Million, Four Hundred and Eighty Eight Thousand Naira)

Converted to USD using OANDA rate of 442.762Naira to Dollar **3,360.72 USD**