# Teague Independent School District Teague Elementary

## 2022-2023 Campus Improvement Plan

Accountability Rating: B Distinction Designations: Postsecondary Readiness



## **Mission Statement**

The mission of the Teague Elementary School is to educate to the fullest extent possible all children attending our school. We will strive to do this through the quality of instruction, equity for all students, and accountability and improvement of our instruction. All students will develop essential academic skills and knowledge based on which to build life-long learning. Citizenship, economic responsibilities, and an appreciation of our American heritage, including its multicultural richness, are important factors in the education of our children.

## Vision

Teaching Intentionally to Greatness

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## **Comprehensive Needs Assessment**

Revised/Approved: May 5, 2022

#### **Demographics**

#### **Demographics Summary**

Teague Elementary School is a Pre-K - 4th grade Title I campus in Teague ISD located in Teague, TX. Teague ISD serves the city of Teague and is largely a rural school district. Student enrollment is approximately 460 students for grades Pre-K through 4. The district student groups are as follows: White - 53.9%, Hispanic - 28.7%, African American - 13.5%, Two-or-more races - 3.2%. At 95.1%, the attendance rate is slightly lower than the state average. TISD student groups include 6.7% English Language Learners (ELLs) and 11.01% Special Education. Additionally, 58.2% are economically disadvantaged and 42.8% are identified as at-risk. TES continues to place priority on employing a high-quality, talented staff. The turnover rate among our staff is low because people have traditionally loved to work at TES and in the community of Teague.

#### **Demographics Strengths**

- 1. The majority of the teachers at TES are veteran teachers both in TISD, as well as in their careers.
- 2. Students and teachers at TES are very supportive of new students to the campus regardless of race or ethnicity.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1 (Prioritized):** Student subgroups are not showing enough growth in fourth-grade math. **Root Cause:** Math instruction has not been structured in all grade levels PK-4 prior to 2020-2021.

#### **Student Learning**

#### **Student Learning Summary**

TES strives to increase student achievement at all levels of performance in all subject areas. We will continue to have a strong focus on reading and math across the campus. We will continue to implement best practices for teaching and learning across the campus, as well as offer professional development opportunities for staff. By improving instruction for all students across the campus (grades PK-4), we are creating opportunities for growth and increasing student achievement. We have implemented multiple long-term systems and processes to help improve the quality of instruction for all students. All students in both reading and math increased their level of mastery as demonstrated by district assessments during the 21-22 school year. The impact of continuing to focus on reading and math instruction will be an increase in STAAR performance at each level of performance for the upcoming school year as well.

#### **Student Learning Strengths**

STAAR scores for the 2021-2022 school year were higher than in the previous four years. Teachers and students and constantly working to increase rigor and learning.

	2022 S	TAAR	
Last Year Grade Level	Approaches	Meets	Masters
3rd Reading	90%	60%	30%
3rd Math	91%	66%	31%
4th Reading	89%	73%	32%
4th Math	84%	48%	25%

	2017	2018	2019	2021	2022	2017	2018	2019	2021	2022	2017	2018	2019	2021	2022
	Approaches	Approaches	Approaches	Approaches	Approaches	Meets	Meets	Meets	Meets	Meets	Masters	Masters	Masters	Masters	Masters
3rd Reading	73	67	79	86	90	45	27	39	53	60	25	14	19	18	30
Increase or Decrease		-6	12	7	4		-18	12	14	13		-11	5	-1	12
3rd Math	84	82	85	92	91	47	36	48	62	66	16	15	23	29	31
Increase or Decrease		-2	3	7	-1		-11	12	14	4		-1	8	6	2
4th Reading	64	74	76	79	89	29	37	30	42	73	16	16	14	10	32
Increase or Decrease		10	2	3	10		8	-7	12	31		0	-2	-4	22
4th Math	67	75	83	73	84	31	32	44	44	48	10	12	26	19	25

	2017	2018	2019	2021	2022	П	2017	2018	2019	2021	2022	П	2017	2018	2019	2021	2022
Increase or Decrease		8	8	-10	11	П		1	12	0	4	П		2	14	-7	6

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** We missed targets in area of growth in math for the 2021-2022 school year. Therefore, we will target all students with an emphasis on math instruction in order to meet additional targets. **Root Cause:** Fourth-grade math is still performing slightly lower than third-grade, which creates little to no growth being evident in fourth-grade math as determined by STAAR.

**Problem Statement 2 (Prioritized):** Foundational skills of literacy and numeracy are priorities. **Root Cause:** Foundational skills have not been a focus nor maintained across grade levels, creating gaps in learning for many students.

**Problem Statement 3 (Prioritized):** Instructional staff needs professional development in instructional strategies and instructional technology. **Root Cause:** New technology has been placed on campuses and staff need training to more effectively use the technology within classroom instruction.

#### **School Processes & Programs**

**School Processes & Programs Summary** 

#### Texas Education Agency 2022 Accountability Ratings Overall Summary TEAGUE EL (081904102) - TEAGUE ISD - FREESTONE COUNTY

\* Confidential \*

#### **Accountability Rating Summary**

	Component Score	Scaled Score	Rating
Overall		87	В
Student Achievement		90	Α
STAAR Performance	61	90	
College, Career and Military Readiness			
Graduation Rate			
School Progress		91	Α
Academic Growth	69	70	С
Relative Performance (Eco Dis: 71.2%)	61	91	Α
Closing the Gaps	75	77	С

#### Identification of Schools for Improvement

This campus is NOT identified for comprehensive support and improvement, targeted support and improvement, or additional targeted support.

#### **Distinction Designations**

X ELA/Reading

X Mathematics

Not Eligible Science

Not Eligible Social Studies

•	
	X Comparative Academic Growth
,	✓ Postsecondary Readiness
	χ Comparative Closing the Gaps

Our goal for Student Achievement is a score of 90 or higher, which exceeds the goal of 80 from last year. We met and exceeded the goal last year and were awarded a score of 90. Our scores in the approaches, meets, and masters categories have continued to increase over the last few years. This is due to an increase in overall Tier 1 instruction as well as a system and process in place for intentional intervention with all students, including the high performing students. In 2022-2023, students at TES will strive to reach 90% at the approaches level, 70% in meets, and 40% in masters.

We will also strive to increase in the School Progress domain. The goal for the School Progress domain is to receive a 92 or better in order to at least increase to an A rating. Multiple measures are in place to increase all tiers of instruction, with an intentional and targeted approach to individualized intervention and/or enrichment. Intervention and enrichment are being targeted to each individual student in order to increase performance for all students at TES, including our economically disadvantaged students. In 2022, we received a 70 in Academic Growth and a 91 in Relative Performance.

In Closing the Gaps, we met 14 out of the 14 Academic Achievement targets, 9 of the 9 Student Success Status targets, 1 of 1 for the ELP Status target, and 6 out of 12 of the Growth Status targets for 2022. More targets were met in 2022 than in previous years. Closing the Gaps was deficient in meeting targets for Math in all areas. This is due to a high percentage of students scoring extremely well on the 3rd-grade math STAAR test.

TES received a Distinction Designation for Postsecondary Readiness in 2022.

#### **School Processes & Programs Strengths**

1. Effective classroom routines and instructional strategies.

- 2. Data-driven instruction.
- 3. School culture and instructional leadership.

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1 (Prioritized):** More students need to score in the areas of meets and masters on the STAAR tests. **Root Cause:** The focus has been on Tier 1 instruction and intervention for the previous few school years.

**Problem Statement 2 (Prioritized):** Fourth-grade math students are not showing enough growth from 3rd-grade to 4th-grade in math. **Root Cause:** Students consistently struggle with the content in 4th-grade math versus 3rd-grade math.

#### **Perceptions**

#### **Perceptions Summary**

Parents, guardians, and community members are welcomed on campus and are encouraged to participate in their children's education and in the school community. Community members, TES staff, and parents are active participants in the Campus Site-Based Decision-Making Committee (SBDM). In addition, parents and community members provide opinions and suggestions through open meetings, surveys, and face-to-face conversations. TES strives to engage all stakeholders in the work of developing lifelong learners through positive, collaborative relationships, and meaningful communication. Multiple events are being held on the campus to encourage parent and community participation, such as awards programs, theatrical events, musical programs, Grandparents' Day celebrations, Donuts with Dads, Muffins with Moms, Veterans Day programs, and many other events and celebrations. Teague Elementary School aims to create a culture and climate that is safe, caring, and collaborative so that all students reach their maximum potential. School safety is paramount to the efficacy of the campus. Creating an atmosphere of open communication with employees, students, parents and the community is essential. TES utilizes tools such as district publications, Facebook, Twitter, Remind, and websites containing vital and timely information. School Messenger, a messaging system is used to inform parents of student attendance, grades, events, and programs happening on campus. Skyward Family Access is also available for parents and students to access to keep track of grades and attendance. Surveys are also sent to parents and students to gather feedback.

#### **Perceptions Strengths**

- Programs support student health and safety.
- Several initiatives on the TES campus support student well-being, engagement, and resiliency.
- Communication with parents, students, and the community is very abundant.
- Parents are welcome in the schools and to participate in ongoing conversations about needs and concerns.
- Schools also partner with outside agencies such as the local fire department and police departments to offer educational programs to students.
- Community values are recognized and entrusted within the schools.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1 (Prioritized):** Communication must continue to be abundant at all levels using multiple media platforms. **Root Cause:** In the past, communication has not been strong with parents.

## **Priority Problem Statements**

**Problem Statement 1**: Student subgroups are not showing enough growth in fourth-grade math.

Root Cause 1: Math instruction has not been structured in all grade levels PK-4 prior to 2020-2021.

**Problem Statement 1 Areas**: Demographics

**Problem Statement 2**: We missed targets in area of growth in math for the 2021-2022 school year. Therefore, we will target all students with an emphasis on math instruction in order to meet additional targets.

Root Cause 2: Fourth-grade math is still performing slightly lower than third-grade, which creates little to no growth being evident in fourth-grade math as determined by STAAR.

**Problem Statement 2 Areas:** Student Learning

**Problem Statement 5**: More students need to score in the areas of meets and masters on the STAAR tests.

Root Cause 5: The focus has been on Tier 1 instruction and intervention for the previous few school years.

**Problem Statement 5 Areas**: School Processes & Programs

**Problem Statement 6**: Communication must continue to be abundant at all levels using multiple media platforms.

Root Cause 6: In the past, communication has not been strong with parents.

**Problem Statement 6 Areas:** Perceptions

Problem Statement 3: Foundational skills of literacy and numeracy are priorities.

Root Cause 3: Foundational skills have not been a focus nor maintained across grade levels, creating gaps in learning for many students.

Problem Statement 3 Areas: Student Learning

**Problem Statement 7**: Fourth-grade math students are not showing enough growth from 3rd-grade to 4th-grade in math.

Root Cause 7: Students consistently struggle with the content in 4th-grade math versus 3rd-grade math.

**Problem Statement 7 Areas**: School Processes & Programs

Problem Statement 4: Instructional staff needs professional development in instructional strategies and instructional technology.

Root Cause 4: New technology has been placed on campuses and staff need training to more effectively use the technology within classroom instruction.

Problem Statement 4 Areas: Student Learning

## **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Effective Schools Framework data
- RDA data

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR released test questions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results Texas
- Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results Student
- failure and/or retention rates
- Local diagnostic reading assessment data Local
- benchmark or common assessments data
- Prekindergarten Self-Assessment Tool
- Texas approved PreK 2nd grade assessment data
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Special education/non-special education population including discipline, progress and participation data
- Section 504 data
- Homeless data
- Gifted and talented data
- Dvslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Discipline records
- Student surveys and/or other feedback

- Class size averages by grade and subject
- School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices

### Goals

Goal 1: Effective instructional practices will be evidenced by campus calendars, instructional walk-throughs, and coaching notes. Teachers will continue to be supported by the administration as they continue the learning process to better their lesson differentiation and focus on active student engagement throughout lessons. The desired annual outcome is increased student performance at the meets and masters levels of STAAR in all populations and an increase in Tier 1 instruction effectiveness and student engagement. By the end of the 22-23 school year, active student engagement and high-yield instructional strategies will be evidenced in instructional walk-throughs at a rate of 90%.

**Performance Objective 1:** Teachers will use high-yield instructional strategies during WIN (What I Need) time. These strategies will be used not only in Tier 1 instruction but also during small group instruction and intervention. Increasing student engagement and using high-yield strategies will increase the amount of learning and student engagement.

**High Priority** 

**HB3** Goal

Evaluation Data Sources: WIN logs, PLC agendas, sign-in sheets, and instructional walk-through documentation

Strategy 1 Details		Rev	riews		
tegy 1: Continue aligning instructional materials and instruction to TEKS Resource System (the district-approved		Formative			
riculum).  Stratogy's Expected Posult/Impact: Increase in alignment and closing of student learning gaps	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in alignment and closing of student learning gaps.					
Staff Responsible for Monitoring: Campus Administration					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Curriculum, Lever 5: Effective					
Instruction					

Strategy 2 Details		Rev	iews	
Strategy 2: Staff will be provided with professional development in order to improve instruction and instructional		Formative		Summative
strategies.  Strategy's Expected Result/Impact: Increase in teacher knowledge and strategies for student engagement.  Staff Responsible for Monitoring: Campus Administration	Nov	Jan	Mar	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: Professional development - Title 1, Part A				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 2: The ultimate desired annual outcome will be evidenced by the STAAR test for tested grade levels and common-based assessments for non-tested grade levels. We will continue the work of data meetings after each unit assessment. This data will help drive instruction in multiple ways including whole group, small group, and individual students depending on what the data reveals. Teachers will use data to drive their instructional practices, pacing, re-teaching, strategies, activities, etc. Providing specific, targeted intervention and enrichment using the data is also key to student and campus success. The desired annual outcome is increased student performance at all levels of STAAR in all populations.

**Performance Objective 1:** By the end of the 22-23 school year, 90% of instructional staff will turn in completed and appropriately documented intervention and enrichment logs.

**High Priority** 

**HB3** Goal

Evaluation Data Sources: intervention and enrichment logs, PLC agendas, sign-in sheets, and instructional coaching opportunities

Goal 2: The ultimate desired annual outcome will be evidenced by the STAAR test for tested grade levels and common-based assessments for non-tested grade levels. We will continue the work of data meetings after each unit assessment. This data will help drive instruction in multiple ways including whole group, small group, and individual students depending on what the data reveals. Teachers will use data to drive their instructional practices, pacing, re-teaching, strategies, activities, etc. Providing specific, targeted intervention and enrichment using the data is also key to student and campus success. The desired annual outcome is increased student performance at all levels of STAAR in all populations.

**Performance Objective 2:** Provide professional development specifically addressing literacy, numeracy, and high-yield instructional strategies.

**High Priority** 

**HB3** Goal

Evaluation Data Sources: Professional development records, staff meeting agendas

Goal 3: TES will provide high-quality instruction to all students to promote academic excellence for all students.

**Performance Objective 1:** District-approved curriculum will be provided to instructional staff, including professional development opportunities to help teachers implement the curriculum appropriately and effectively.

**High Priority** 

**HB3** Goal

Evaluation Data Sources: Instructional Coaching records, Professional development records, PLC agendas, sign-in sheets, and curriculum documents

Strategy 1 Details		Rev	iews	
<b>Strategy 1:</b> Provide instructional staff with the learning and materials needed to effectively implement the curriculum.		Formative		Summative
Strategy's Expected Result/Impact: Provide students with multiple learning opportunities and close gaps.  Staff Responsible for Monitoring: Campus Administration and Teachers	Nov	Jan	Mar	June
Title I: 2.4, 2.5, 2.6  - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools  - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction  Funding Sources: Professional development using contractors, in-person training, webinars, and Region 12 - Title 1, Part A				
No Progress Accomplished Continue/Modify	X Discon	ntinue		

**Goal 4:** TES will continue to identify, evaluate, and create intentional plans to increase literacy and numeracy, including having all students meeting and/or mastering state standards in reading and mathematics.

**Performance Objective 1:** TES will increase the early identification of struggling students in order to provide intentional intervention.

**High Priority** 

**HB3** Goal

Evaluation Data Sources: intervention documentation, grades, PLC agendas

Strategy 1 Details		Rev	iews	
<b>Strategy 1:</b> Students in grades PK-4 will be assessed monthly for reading and numeracy levels.		Formative		Summative
Strategy's Expected Result/Impact: Increase awareness and intervention with students in need.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Administration and Interventionists				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
Funding Sources: Professional development using contractors, in-person training, webinars, and Region 12;				
Math and Reading Intervention provided by teacher's aides; After-school tutoring funds for materials and				
supplemental pay - Title 1, Part A, Reading Program and Math Programs - Lexia and MobyMax - Title 1, Part A				
No Progress Accomplished Continue/Modify	X Discor	ntinue	•	

Goal 5: TES will provide safe and challenging learning environments for all students.

**Performance Objective 1:** TES will develop and maintain academically driven and functionally appropriate facilities and programs in regards to student safety, health, technology, and social-emotional growth.

**Evaluation Data Sources:** Campus notes and safety logs

Strategy 1 Details		Rev	iews	
Strategy 1: TES will address the needs of students and staff in regards to suicide prevention, conflict resolution, violence		Formative	Summative	
prevention, dyslexia, accelerated education, discipline management including unwanted physical or verbal aggression and sexual harassment, dating violence, sexual abuse, sex trafficking, and other maltreatment of children.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Ensure students' and staffs' safety and health needs are being met.				
Staff Responsible for Monitoring: Campus Administration				
Title I: 2.5				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Integration of technology in instructional and administrative programs will be increased, evaluated, and		Formative		Summative
updated as necessary.	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> Technology in both instructional and administrative programs will be upto-date and efficient.	1107		17111	June
Staff Responsible for Monitoring: Campus Administration and Technology Director				
Title I:				
2.5				
- ESF Levers:				
Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 4: High-Quality				
Curriculum, Lever 5: Effective Instruction				
<b>Funding Sources:</b> Technology supplies and materials, technology devices, portable touchscreens for additional				

Strategy 3 Details		Rev	iews	
Strategy 3: The district's freedom from bullying policy and procedures include detailed requirements for the prevention,		Summative		
identification, response to and reporting of bullying. The policy and procedures can be found in the school district's board policy FFI (Legal) and FFI (Local).	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> TES will continue to monitor policy and procedures for providing a bully-free school district.				
Staff Responsible for Monitoring: Campus Administration				
ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: Counselor materials and Bullying tip line - Title 1, Part A				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 6: TES will strive to implement programs for teacher retention and a positive school culture.

**Performance Objective 1:** Mentor teachers will be provided for staff new to the campus.

**Evaluation Data Sources:** Budget reports, Mentor Teacher training notes, PLC agendas, Instructional coaching notes

		Reviews			
<b>trategy 1:</b> New teachers to TES will be provided with a mentor teacher in order to establish school performance	Formative			Summative	
Strategy's Expected Result/Impact: Increased retention and excellence for new teachers.  Staff Responsible for Monitoring: Campus Administration and Mentor Teachers  Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture  Funding Sources: Professional development, teacher supplies and materials, mentor teacher stipends - Title 1,	Nov	Jan	Mar	June	
Part A					

Goal 7: TES will increase parental and family engagement and amplify communication throughout the school year.

**Performance Objective 1:** TES will provide multiple outlets for parent and community communication efforts.

Evaluation Data Sources: communication documentation, surveys, social media

Strategy 1 Details	Reviews			
Strategy 1: TES will provide multiple opportunities for parents, families, and the community to engage in student	Formative			Summative
learning opportunities and celebrations.  Strategy's Expected Result/Impact: Provide a more family and parent-friendly environment to celebrate and encourage students.  Staff Responsible for Monitoring: Campus Administration  Title I: 4.1, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: Supplies and materials for parent/family functions - Title 1, Part A	Nov	Jan	Mar	June
	Reviews			
Strategy 2 Details		Rev	iews	
Strategy 2: TES will provide multiple communication outlets for parents, families, and the community to receive timely		Formative		Summative
	Nov		Mar	Summative June

# **Campus Funding Summary**

Title 1, Part A								
Goal	Objective	Strategy	Resources Needed	Account Code	Amount			
1	1	2	Professional development		\$0.00			
3	1	1	Professional development using contractors, in-person training, webinars, and Region 12		\$0.00			
4	1	1	Reading Program and Math Programs - Lexia and MobyMax		\$0.00			
4	1	1	Professional development using contractors, in-person training, webinars, and Region 12; Math and Reading Intervention provided by teacher's aides; Afterschool tutoring funds for materials and supplemental pay		\$0.00			
5	1	2	Technology supplies and materials, technology devices, portable touchscreens for additional classrooms		\$0.00			
5	1	3	Counselor materials and Bullying tip line		\$0.00			
6	1	1	Professional development, teacher supplies and materials, mentor teacher stipends		\$0.00			
7	1	1	Supplies and materials for parent/family functions		\$0.00			
Sub-Total								