

Cover Sheet

Facilities Master Plan Update



Meeting Date: February 12 2026
Agenda Item: J.1

1. Purpose/Desired Outcome(s), Objective and Process of this Agenda Item

<p>Purpose</p> <ul style="list-style-type: none"> Update the Board of Education about recent community master planning meetings that are occurring within the District <p>Key Objective(s)</p> <ul style="list-style-type: none"> Provide an update after the most recent Facilities Master Planning meeting on January 21 2026 as it relates to the community committee thoughts about potential ballot measure(s) starting in Fall 2026. Provide opportunity for Board questions and reflections. <p>Process</p> <ul style="list-style-type: none"> As a result of the Fall 2024 Bond failure, the following actions took or will be taking place: <ul style="list-style-type: none"> Analysis of the Fall 2024 Bond results for lessons learned Hiring of Master Plan Consultants Collection and analysis of facilities data in terms of Building Condition, Building Utilization, and Educational Adequacy Collection and analysis of demographic data and related school consolidation options Formation of a Master Planning Committee (meetings in October/November/December 2025 and January 2026) with periodic Board updates Additional community outreach based on Consultant, Community Master Plan Committee, Facilities Committee, and Finance Committee potential ballot measure recommendations, as agreed upon by the Board
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2. Agenda Item Details

<p>Submitted By:</p> <p>Kara Drake, Chief Financial Officer</p>	<p>Date Submitted:</p> <p>February 6 2026</p>
<p>Recommended Action:</p> <p><input checked="" type="checkbox"/> Information</p> <p><input checked="" type="checkbox"/> Discussion</p> <p><input type="checkbox"/> Preparing for Board Action</p>	<p>Revised Agenda Item?</p> <p><input type="checkbox"/> Yes</p> <p><input checked="" type="checkbox"/> No</p> <p>Previous Agenda Dates/Item#: NA</p>
<p>Pertaining to Governance Policy:</p> <p>- EL-9 – Communication and Support to the Board</p>	<p>Alternatives:</p> <p><input type="checkbox"/> Approve this agenda item, as written</p> <p><input type="checkbox"/> Incorporate changes from recorded agenda item discussion and documented in the End-of-Meeting debrief</p> <p><input type="checkbox"/> Update all agenda item materials for a near-future Board meeting</p> <p><input checked="" type="checkbox"/> Not Applicable (N/A)</p>

3. Executive Summary

<p>This agenda item provides a brief update after the January 21 2026 Community Master Planning meeting.</p>
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4. Background

<p>As a result of the Fall 2024 Bond failure, the following actions took or will be taking place:</p> <ul style="list-style-type: none"> Analysis of the Fall 2024 Bond results for lessons learned Hiring of Master Plan Consultants Collection and analysis of facilities data in terms of Building Condition, Building Utilization, and Educational Adequacy Collection and analysis of demographic data and related school consolidation options
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- Formation of a Master Planning Committee (meetings in October/November/December 2025 and January 2026) with periodic Board updates
- Additional community outreach based on Consultant, Community Master Plan Committee, Facilities Committee, and Finance Committee potential ballot measure recommendations as agreed upon by the Board

The Master Planning Committee was composed of Board members, staff, families, and community members. This committee met four (4) times (October/November/December 2025 and January 2026).

5. Cost Benefit/Analysis

N/A

6. Advantages (+) / Disadvantages (-)

Advantages (+)	Disadvantages (-)
+ Inform the Board of Education about Master Planning efforts to date + Provides community awareness and transparency as potential ballot measure(s) is/are being discussed and developed	- N/A

7. List of Attachments (If applicable):

Primary Attachment(s):

- [Presentation](#) - February 12, 2025

Reference Material(s):

- [SSD Master Planning Website](#)

N/A - No Attachments