

# Powell PTA

## General Membership Meeting Agenda

Date: September 19th, 2024

Time: 5:00pm-6:00pm "Walk-thru"




Location: Powell

Powell Center  
for Play & Ingenuity  
Magnet Elementary



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**Please sign-in any time between 5-6pm. Vote for the budget and treasurer.**

<p><b>General Membership Meeting Minutes</b> from 05.28.24 <a href="https://tinyurl.com/ycx2xa5r">https://tinyurl.com/ycx2xa5r</a></p> 	<p><b>Treasurer Update</b> as of 09.15.24 <a href="https://tinyurl.com/5ys7t3hw">https://tinyurl.com/5ys7t3hw</a></p> 
<p><b>Treasurer Vote</b> Nominee: Richard Kelly Nomination(s) from the floor</p> <p>No nominations from the floor, no one opposed, Richard Kelly is the new treasurer</p>	<p><b>Budget Proposal &amp; Vote</b> <a href="https://tinyurl.com/5ynme856">https://tinyurl.com/5ynme856</a></p>  <p>No proposed changes, no one opposed, budget is approved</p>

### Powell PTA Draft 2024-2025 Budget

<b>Income</b>	<b>24-25 Budgeted</b>	<b>Expense</b>	<b>24-25 Budgeted</b>
Fundraising	\$33,760	Cultural Arts	\$9,755
Membership Dues	\$1,450	Clubs and Organizations	\$2,450
Family Engagement	\$5,000	Curriculum Enhancement	\$8,500
School Support	\$300	Fundraising	\$8,500
Miscellaneous Income	<u>\$500</u>	Grants	\$7,500
Total Income	\$41,010	Membership	\$831.25
		Operating Expenses	\$800
Accumulated Funds 23-24	<u>\$17,777.77</u>	School Support	\$7,990
Total Operating Budget	\$58,787.77	Family Engagement	\$5,425
		Long-term Goal	<u>\$5,000</u>
		Total Expense	\$56,751.25
Total Income			\$41,010.00
Total Expenses			<u>\$56,751.25</u>
Net Income			<b>\$(15,741.25)</b>
Total Operating Budget			\$58,787.77
Total Expense			<u>\$56,751.25</u>
Accumulated Funds for 2025-2026			\$2,036.52

