

SAMPLE SDA CHURCH BOARD MEETING, MONTH/YR__

OBJECTIVE: To secure use of Sample SDA Church and School Campus and requested budget for Vacation Bible School 20__

WHERE: Requesting specifically - use of Sanctuary, Fireside Room, Beginners classroom, Outdoor area, School gym, restroom and kitchen facilities, and any other areas found on Poulsbo SDA Campus and School that would be appropriate for use with VBS activities.

WHEN: Set up – Sunday, July 10 (all day)

Program – Monday-Friday, July 11-15 (prep 5pm, program 6-8pm)

VBS Sabbath – Saturday, July 16 (church service)

Clean up – Sunday, July 17 (all day)

WHAT: Requested Budget \$2000

VBS 2021 SPECS		VBS 2022 SPECS	
20 KIDS		EXPECTED: 20 KIDS + potential children from Spanish neighborhood across the street. Word of mouth, new kids attending church. GOAL: 30 KIDS	
FREE CURRICULUM ALL décor free provided by Conference		FREE CURRICULUM NO free decorations available this year.	
MISSION PROJECT		Raised over \$700 toward ADRA chicken project	
	VBS 2021	GOAL 30 KIDS	VBS 2022 REQUEST
GEN, SUPPLIES	426.23 (\$21.31/kid)	\$21.31x30 = 639.30	\$1000 (with décor)
SNACKS	145.54 (\$7.28/kid)	\$7.28x30 = 218.40	\$225
GAMES	68.77 (\$3.44/kid)	\$3.44x30 = 103.20	\$100
CRAFTS	135.63 (\$6.78/kid)	\$6.78x30 = 203.40	\$225
ADVERTISING	233.30 (sign/invites)	\$233.30	\$250
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TOTAL	1009.47 (req. \$1500)	\$1397.60	\$2000

ADVERTISEMENT STRATEGY:

- 1) Sample Church Children – 11
- 2) Sample Church school children – 16
- 3) Door-to-door personal invitations, Spanish neighborhood, surrounding
- 4) Signs