



***ANNUAL REPORT OF
DEVISE (DEVELOPING INCLUSIVE
EDUCATION)
CHARITABLE TRUST – 2019-2020***

1. ORGANISATIONAL OVERVIEW OF DEVISE

DEVISE (Developing Inclusive Education) was formally registered as a Charitable Trust on 30th June 2018. The Co-founders of the organisation, P Avinash Reddy and Ananye Krishna took up the role of Managing Trustees, both of them were Fourth Year Students of NALSAR University of Law at that point of time. In addition to this there were three other trustees, who have since resigned and adequate board resolutions have been adopted to reflect this change.

The organisation began operations in June 2016 as a student group at NALSAR University of Law. The need to undertake this initiative was felt because it was observed that a lot of children in government schools have no functional understanding of English and for them the language is just a set of symbols which they copy on to their notebooks. In such circumstances it was imperative to have a system in place which could ensure that children have a functional understanding of the language, which is so crucial for communicating with the world at large. Not having this tool at their disposal would make it difficult for the children to lead a fulfilling life as a lot of opportunities get closed off just because one doesn't have functional understanding of English.

Over the past four years the organisation has been growing and learning to ensure that the most effective methods are used to reach out to the children and to create a learning atmosphere where the child is internally compelled to learn rather than being forced to do that because of external pressure. In order to do this we have been working on developing an experiential pedagogy where the child learns through the experiences she/he has while performing various activities and exercises. In addition to this we provide all our reading material in a bilingual format, i.e. English and the Native Language, along with both transliterations and translations to ensure that the children have complete clarity.

Our efforts were recognised on a National Scale when we were one amongst five NGOs shortlisted across India for the Prestigious *Herbert Smith Freehills Community Engagement Awards, 2019*.¹

¹ Finalist, HSF Community Engagement awards 2019
<https://devise.org.in/misc/awards/finalist-hsf-community-engagement-award-2019/>
<https://www.youtube.com/watch?v=D0ySggF5w7E>



2. A BRIEF HISTORY OF THE ORGANISATION

2.1 Why was DEVISE needed?

Education is a vital equipment for survival in society. A plethora of initiatives have been undertaken both by the government as well as non-government organizations to ensure that no particular individual is deprived of it. In spite of that, there is a dire need to improve the quality of education being imparted to the children who are dependant on government schools, without which the very objective of “*education for all*” becomes redundant. The poor quality of education is reflected in the learning outcomes which are surveyed annually by Pratham foundation Education and published as Annual Survey of Education Report (ASER). The findings of the 2018 report are that in rural areas 27% of the children in standard VIII are unable to read standard II level text and almost half the children in standard V cannot read a standard II level text.²

Education in general and understanding of English language in particular possesses the potential to dissolve the prevalent socio-economic inequalities in society. The same hasn't been achieved because the education system itself has fallen prey to the gradations and inequalities, where the privileged have access to high quality – expensive education and the governments schools which serve the masses are in a deplorable state.

Lack of quality education leaves children from underprivileged backgrounds unable to move beyond the fringes of society, thereby alienating them from the larger society and opportunities for socio-economic upward mobility. Even when the students gain access to education, they end up doing menial jobs due to the lack of appropriate skill development within the educational environment available to them. Their inability to communicate in English further acts as a barrier to their personal development and growth and also limits the number of opportunities available to them. Students often fail to capitalize the immense potential they possess, owing to the constraints placed by their dismal communication skills. While a multitude of languages are spoken throughout India, English is one language the knowledge of which can facilitate the interaction among people across linguistic divides.

²ASER 2018 (Rural) Findings

<http://img.asercentre.org/docs/ASER%202018/Release%20Material/aser2018nationalfindings.pdf>

Professionally, they would be able to well integrate into the wider society and become capable of asserting their dignity. Socio-culturally they would avail the opportunity of interacting with the world at large and add to the global knowledge system by bringing in their lived experiences.

We at DEVISE, aim to facilitate the inclusion of the children, from the underprivileged and marginalized sections of the society, into the larger arena of education by equipping them with an appropriate understanding of English. Our objective is to transcend the barriers of socio-economic inequalities within the education system, which in return would open up a myriad avenues and opportunities for the students, to traverse and excel at.\

2.2 Our Journey

In 2015, while pursuing law at National Academy of Legal Studies And Research (NALSAR) University of Law, P Avinash Reddy and Ananye Krishna started conducting teaching sessions every weekend at an orphanage in Shamripet, Telangana. It was during these sessions that they realized that the children, all of whom attended the nearby Zilla Parishad High School, did not even have a basic understanding of English even though most of them were studying in 7th grade or above. This lack of basic understanding of English language hinders the children from accessing numerous opportunities in higher education and careers. In order to overcome this barrier it was decided to conduct training sessions - specifically to improve their understanding of English.

Following this in 2016, they started conducting sessions at the Zilla Parishad High School (ZPHS), Shamirpet instead of teaching at the orphanage so that they could reach out to a larger group of children. A volunteer group of around 50 volunteers from NALSAR University of Law conducted these training sessions during the academic year 2016-17.

In June 2018 training sessions were shifted to Zilla Parishad High Schools located in Pudur and Muneerbad, Telangana because of administrative difficulties faced at ZPHS Shameerpet. It was at this point in time that DEVISE was incorporated as an

NGO. Following incorporation a large corpus of books and workbooks was developed with the aim of having requisite reading and writing material suitable to various stages of learning. Some of these were bought and some of them were donated.

Despite the initial difficulties in administering these sessions, the team has relentlessly worked with the objective of addressing the English language barrier faced by the underprivileged children. As long as the underprivileged children are denied access to quality education, by the public education system itself, they will be excluded from accessing various opportunities. Our work, in the form of various activities, strives to ensure that the higher education system and the subsequent professions become accessible for our beneficiaries.



3. OVERVIEW OF THE YEAR 2019-20

3.1 INTRODUCTION

In 2019-20 DEVISE was in fourth year of its operations in real terms and in the second year of operations since its registration as an NGO. At this point the operations were being run in two villages, Muneerabad and Pudur both in Medchal District of Telangana.

Two distinct programs, Reading Room and CuBE were being run in the aforementioned villages.

3.1.1 Reading Room - Pudur

As a concept, the Reading Room provides infrastructural facilitation and instructional aid to lesser privileged students studying in government schools of rural Telangana. On the infrastructural side, we have established a physical reading room or a library, equipped with basic furniture. On the instructional side, we have provided them with bilingual (Telugu and English) as well as English books in order to engage them in the practice of reading and comprehending simple English texts.

Our aim is to develop their ability to read and understand the English language, as a lack of such ability acts as a hindrance for these students and structurally excludes them from availing various professional opportunities in the future. The most important objective of the Reading Room is to engage these students in a way that is interactive and interesting and which makes them understand things in the simplest way possible.



3.1.2 CuBE (Community Base for Education) - Muneerabad

As the name suggests, the idea is to provide adequate space for children to explore and learn beyond their regular school hours. We teach them basic English so that they can gradually understand their textbooks. CuBE was made possible only after we managed to get a room near the gram panchayat's office with the help of a really accommodative Sarpanch.

Primary aim of having a space outside of the formal school environment was to ensure that our whole operation becomes more inclusive by providing the local community an opportunity to take an active part in the development of the children. It will help in building sustainable learning centres with the help of community. Over and above this CuBE also helps us in providing children with an environment where learning is more playful and less burdensome, the same being difficult in a school environment where we don't have a flexibility of conducting certain activities and neither are able to re-decorate the premises to make it more vibrant, and exciting for the children.



3.2 ORGANISATIONAL STRUCTURE

The year 2019-20 witnessed a major change in our organisational structure. Up till 2018-19 we followed a model where management and content creation was completely overlooked by the two Managing Trustees and the volunteer base was only responsible for conducting the sessions. From 2019-20 it was decided to decentralise the organisation as we had started operating in two villages since 2018 and it was felt that we need to have dedicated teams to focus on various aspects of the organisation. Thus the organisation was split into five teams and these five teams were:

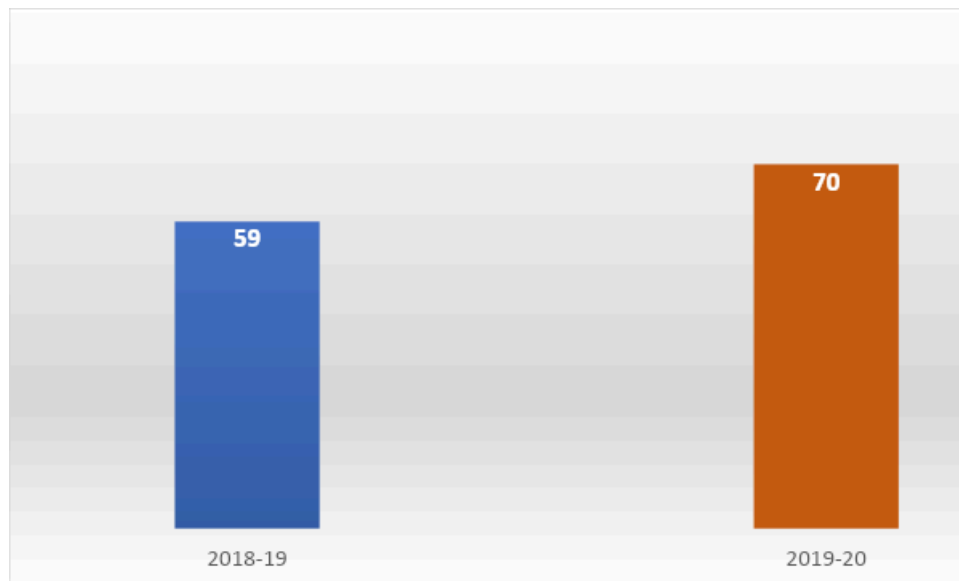


All these teams were lead by two Team Leads in order to have a reduced work load and to ensure that the functioning of the team does not become myopic by being infused with only one point of view. Further this re-organisation helped to improve the overall efficiency.

While the training room team and reading room team took over the responsibility of managing the time-table and logistics of the operations, the managing trustees continued to act in a supervisory/managerial roles act as a cohesive force keeping all the teams in sync.

Other than that the management of finance continued to be wholly under the control of the managing trustees.

Our overall volunteer base included more than 70 students divided across the five teams mentioned above, an approximate 15% increase over our volunteer size in 2018-19.



3.3 FUNDRAISING

The official Bank account of the organisation was opened in the financial year 2019-2020, the account has been used to take in deposits but no expenditure has been made from the same.

Funding to the trust have come from the following broad sources in the financial year 2019-20.

1. Individual Donations
2. Allocations made to DEVISE in the NALSAR budget
3. Profits made from the sale of merchandise like note-books and t-shirts
4. Entry fee collected for a games-night organised by DEVISE



DEVISE Charitable Trust: Managing Trustees 2020-21

Mr. P Avinash Reddy, 24, Male, BA LLB,
LLM Candidate at Leiden University, Co-Founder
of DEVISE

Mr. Ananye Krishna, 25, Male, BA LLB,
Co-founder of DEVISE

Responsibility Statement by the Management

Mobilization of Funds

Total funds mobilized during the year	Rs. 91886
Self generated & internal Accruals	Rs. 0
Organization's dependency on external support	100 %
Application of fund	Rs. 82521.5
Remuneration to Trustees approved by the Board	Rs. 0

Awards received.

Shortlisted for HSF Community Engagement Awards

Declaration

None of the Trustees are related to each other

There were no major complaints received from volunteers, stakeholders or members during the year.

We comply with all social security scheme as laid down by the law of the land and applicable to NGO sector.

Finance & Accounts

Accounts have been prepared on the cash basis.

Sufficient care was taken for the maintenance of accounts as per the Income Tax Act of 1961 &

Foreign Contribution Regulation Act 2010.

Internal Audit has been conducted.

DEVISE Charitable Trust									
REG. NO: 845/BK-IV/18									
Balance Sheet as on 31st March 2019									
Debit	Annexure	Domestic	2019-20	2018-19	Credit	Annexure	Domestic	2019-20	2018-19
Expense s	1	₹ 72,704.50	₹ 40,919.50	₹ 31,785.00	Equity Excess of Income over expenditure Liability	3	₹ 81,589.00	₹ 35,227.00	₹ 46,362.00
Assets	2	₹ 1,16,853.50	₹ 60,774.00	₹ 56,109.50		4	₹ 35,264.50	₹ 25,517.00	₹ 9,747.50
						5	₹ 72,704.50	₹ 40,919.50	₹ 31,785.00
Total		₹ 1,89,558.00	₹ 1,01,663.50	₹ 87,894.50			₹ 1,89,558.00	₹ 1,01,663.50	₹ 87,894.50

DEVISE Charitable Trust									
REG. NO: 845/BK-IV/18									
Income and Expenditure Account for the year ended 31st March 2019									
Expenditure	Annexure	Domestic	2019-20	2018-19	Income	Annexure	Domestic	2019-20	2018-19
Expenditure on Travel	6	₹ 43,654.50	₹ 15,446.50	₹ 28,208.00	Individual Donation	13	₹ 1,01,751.00	₹ 15,500.00	₹ 86,251.00
Expenditure on stationery	7	₹ 57,155.00	₹ 16,800.00	₹ 40,355.00	Institutional Donation	14	₹ 36,106.00	₹ 36,106.00	₹ -
Expenditure on Infrastructure	8	₹ 16,940.00	₹ 12,100.00	₹ 4,840.00	Cash Donation	15	₹ 12,643.50	₹ 11,000.00	₹ 1,643.50
Cash & Bank balance	9	₹ 35,264.50	₹ 25,517.00	₹ 9,747.50	Income via Fundraiser	16	₹ 29,310.00	₹ 29,310.00	
Administrative Expenses	10	₹ 4,207.00	₹ 630.00	₹ 3,577.00	Income carried forward from 2018-19	17	₹ 9,747.50	₹ 9,747.50	
Website Hosting	11	₹ 7,494.00	₹ 6,327.00	₹ 1,167.00					
Expenditure on Fundraisers	12	₹ 24,843.00	₹ 24,843.00						
Total		₹ 1,89,558.00	₹ 1,01,663.50	₹ 87,894.50	Total		₹ 1,89,558.00	101663.50	₹ 87,894.50

DEVISE Charitable Trust							
REG. NO: 845/BK-IV/18							
Reciepts and Payments Account							
Reciepts	Annexur e	2019-20	2018-19	Payments	Annexur e	2019-20	2018-19
To Balance b/d				By Balance B/d			
Cash	17	₹ 9,747.50	₹ -	Expenditure on Travel	6	₹ 15,446.50	₹ 28,208.00
Bank Account	17		₹ -	Expenditure on stationery	7	₹ 16,800.00	₹ 40,355.00
Individual Donation	13	₹ 15,500.00	₹ 86,251.00	Expenditure on Infrastructure	8	₹ 12,100.00	₹ 4,840.00
				Expenditure on Fundraising Events	12	₹ 24,843.00	₹ -
Fundraiser	16	₹ 29,310.00		Expenditure on website	11	₹ 6,327.00	₹ 1167.00
Institutional Donation	14	₹ 36,106.00	₹ -	Administrative Expenses	10	₹ 630.00	₹ 3,577.00
Cash Donation	15	₹ 11,000.00	₹ 1,643.50	To Balance c/d			
				Bank	9	₹ 15,000.00	
				Cash	9	₹ 10,517.00	₹ 9,747.50

Total		₹ 1,01,663.50	₹ 87,894.50	Total		₹ 101,663.50	₹ 87,894.50
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Annexure 1 - Expenses				
Particulars	FCRA	Domestic	2019-20	2018-19
Transportation		₹ 43,654.50	₹ 15,446.50	28208
Office Expense		₹ 4,207.00	₹ 630.00	3577
Fundraising		₹ 24,843.00	₹ 24,843.00	0
		₹ -		
total		₹ 72,704.50	₹ 40,919.50	31785

Annexure 2 - Assets				
Particulars	FCRA	Domestic	2019-20	2018-19
Fan		₹ 2,600.00	₹ 2,600.00	₹ -
Lock		₹ 100.00	₹ 100.00	₹ -
Carpet		₹ 1,500.00	₹ 1,500.00	₹ -
Metal Rack		₹ 7,900.00	₹ 7,900.00	₹ -
		₹ -		₹ -
		₹ -		₹ -

Exercise Books	₹	16,800.00	₹	16,800.00	₹	-
Website Handling and Hosting	₹	6,327.00	₹	6,327.00	₹	-
Cash and Bank Balance	₹	28,889.50	₹	25,517.00	₹	9,747.50
Books	₹	17,190.00	-	₹	₹	17,190.00
Stationery	₹	23,165.00	-	₹	₹	23,165.00
Paint and Brushes for furnishing	₹	3,260.00	-	₹	₹	3,260.00
Carpets	₹	1,580.00	-	₹	₹	1,580.00
Website	₹	1,167.00	-	₹	₹	1,167.00
	₹	-				
	₹	-				
	₹	-				
	₹	-				
	₹	-			₹	-
total	₹	1,16,853.50	₹	60,774.00	₹	56,109.50

Annexure 3 - Equity				
Particulars	FCRA	Domestic	2019-20	2018-19
Fan		₹ 2,610.00	₹ 2,610.00	
Carpet		₹ 1,590.00	₹ 1,590.00	
Metal Rack		₹ 7,900.00	₹ 7,900.00	
		₹ -		
Exercise Books		₹ 16,800.00	₹ 16,800.00	
Website Handling and Hosting		₹ 7,494.00	₹ 6,327.00	₹ 1,167.00
Books		₹ 17,190.00		₹ 17,190.00
Stationery		₹ 23,165.00		₹ 23,165.00
White Board		₹ 4,840.00		₹ 4,840.00
		₹ -		
total		₹ 81,589.00	₹ 35,227.00	₹ 46,362.00

Annexure 4 - Excess of Income over Expenditure				
Particulars	FCRA	Domestic	2019-20	2018-19

Bank		₹ 15,000.00	₹ 15,000.00	
Cash		₹ 20,264.50	₹ 10,517.00	9747.5
Total		₹ 35,264.50	₹ 25,517.00	9747.5

Annexure 5 - Liabilities				
Particulars	FCRA	Domestic	2019-20	2018-19
Corpus Funds		₹ 79,079.50	₹ 40,919.50	31785
Total		72704.5	₹ 40,919.50	31785

Annexure 6 - Travel Reimbursements				
Particulars	FCRA	Domestic	2019-20	2018-19
Rushik, Anupriya, Avinash		₹ 110.00	₹ 110.00	
Avinash		₹ 300.00	₹ 300.00	
Avinash		₹ 300.00	₹ 300.00	
		₹ -		
NALSAR to Masab Tank		₹ 400.00	₹ 400.00	
NALSAR to Muneerabad		₹ 105.00	₹ 105.00	
		₹ -		
Transportation for bank account		₹ 288.00	₹ 288.00	
Transportation from nalsar to dilsukhnagar		₹ 770.00	₹ 770.00	

Transportation from nalsar to masab tank for collecting tshirts	₹ 450.00	₹ 450.00	
travel to Muneerabad for hsf video	₹ 79.00	₹ 79.00	
travel to Muneerabad for hsf video	₹ 79.00	79	
kkkHarsha	₹ 53.00	₹ 53.00	
Dheeraj	₹ 300.00	₹ 300.00	
Avinash	₹ 79.00	₹ 79.00	
Avinash	₹ 164.50	₹ 164.50	
Avinash	₹ 79.00	₹ 79.00	
Avinash	₹ 79.00	₹ 79.00	
Avinash	₹ 79.00	₹ 79.00	
Avinash	₹ 79.00	₹ 79.00	
Avinash	₹ 79.00	₹ 79.00	
Avinash	₹ 79.00	₹ 79.00	
Avinash	₹ 79.00	₹ 79.00	
Nishanth	₹ 300.00	₹ 300.00	
Rushik	₹ 300.00	₹ 300.00	
Pooja Agarwal	₹ 300.00	₹ 300.00	
Shriram Kashyap	₹ 300.00	₹ 300.00	
Neharika	₹ 300.00	₹ 300.00	
Sacistha	₹ 300.00	₹ 300.00	
Rishabh	₹ 300.00	₹ 300.00	
Vijay	₹ 300.00	₹ 300.00	
Poojitha	₹ 300.00	₹ 300.00	
Ramasai	₹ 300.00	₹ 300.00	
Austin	₹ 300.00	₹ 300.00	

Prerna Seerwani	₹ 300.00	₹ 300.00
Aditya Sarkar	₹ 300.00	₹ 300.00
Pooja Agarwal	₹ 100.00	₹ 100.00
Prakshal Jain	₹ 300.00	₹ 300.00
Vijayaditya	₹ 300.00	₹ 300.00
Anupriya	₹ 300.00	₹ 300.00
Prakshal Jain	₹ 300.00	₹ 300.00
Avani	₹ 300.00	₹ 300.00
Harsha	₹ 300.00	₹ 300.00
Kanu	₹ 300.00	₹ 300.00
Gourav	₹ 300.00	₹ 300.00
Khushi Mittal	₹ 300.00	₹ 300.00
Vaishali Ellora	₹ 300.00	₹ 300.00
sripranitha	₹ 300.00	₹ 300.00
Harsha	₹ 21.00	₹ 21.00
Ram Dheeraj	₹ 300.00	₹ 300.00
Harsha	₹ 38.00	₹ 38.00
Akanksha Agrahari	₹ 300.00	₹ 300.00
Vijayaditya	₹ 300.00	₹ 300.00
harsha	₹ 336.00	₹ 336.00
Harsha	₹ 20.00	₹ 20.00
Avinash	₹ 80.00	₹ 80.00
Harsha	₹ 21.00	₹ 21.00
Aniket	₹ 300.00	₹ 300.00
Aniket	₹ 200.00	₹ 200.00
Shivang	₹ 100.00	₹ 100.00
Upasana	₹ 300.00	₹ 300.00
Aditya Sarkar	₹ 300.00	₹ 300.00

Tanmay Batham	₹ 300.00	₹ 300.00	
sripranitha	₹ 300.00	₹ 300.00	
Ram Dheeraj	₹ 300.00	₹ 300.00	
Abinand Lagiseti	₹ 300.00	₹ 300.00	
Vaishali Ellora	₹ 300.00	₹ 300.00	
Visit to Orphanage (Petrol)	₹ 160.00		₹ 160.00
Visit to Orphanage (Petrol)	₹ 162.00		₹ 162.00
Visit to Orphanage (Petrol)	₹ 162.00		₹ 162.00
Visit to Orphanage (Petrol)	₹ 162.00		₹ 162.00
Travel - first both school trip	₹ 250.00		₹ 250.00
Petrol	₹ 72.00		₹ 72.00
Petrol	₹ 72.00		₹ 72.00
Petrol	₹ 102.00		₹ 102.00
Petrol	₹ 60.00		₹ 60.00
Petrol	₹ 72.00		₹ 72.00
Petrol	₹ 60.00		₹ 60.00
Petrol - Both schools	₹ 72.00		₹ 72.00
Petrol - general bazaar trip	₹ 240.00		₹ 240.00
petrol - to himayathnagar (books)	₹ 324.00		₹ 324.00
petrol - to secunderabad (books)	₹ 280.00		₹ 280.00
Petrol -muneerabad and meo medchal	₹ 152.00		₹ 152.00
Petrol both schools	₹ 72.00		₹ 72.00
Petrol for pan card travel + parking (40)	₹ 410.00		₹ 410.00
Petrol Muneerabad	₹ 60.00		₹ 60.00
Petrol to kukatpally (registration)	₹ 320.00		₹ 320.00

petrol. - kukatpally - getting the trust deed	₹ 324.00	₹ 324.00
Auto	₹ 300.00	₹ 300.00
Auto	₹ 300.00	₹ 300.00
Auto Muneerabad	₹ 250.00	₹ 250.00
Auto Muneerabad	₹ 300.00	₹ 300.00
Auto Muneerabad	₹ 300.00	₹ 300.00
Auto muneerabad	₹ 300.00	₹ 300.00
Auto muneerabad	₹ 300.00	₹ 300.00
Auto muneerabad	₹ 300.00	₹ 300.00
Auto muneerabad	₹ 300.00	₹ 300.00
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Auto muneerabad	₹ 300.00	₹ 300.00
Auto muneerabad	₹ 300.00	₹ 300.00
Auto Muneerabad	₹ 300.00	₹ 300.00
Auto Pudur	₹ 200.00	₹ 200.00
Auto Pudur	₹ 200.00	₹ 200.00
Auto Pudur	₹ 300.00	₹ 300.00
Auto Pudur	₹ 200.00	₹ 200.00
Auto Pudur	₹ 250.00	₹ 250.00
Auto Pudur	₹ 250.00	₹ 250.00
Auto Pudur	₹ 250.00	₹ 250.00
auto pudur	₹ 200.00	₹ 200.00
Auto Pudur	₹ 250.00	₹ 250.00
Auto Pudur	₹ 250.00	₹ 250.00
Auto Pudur	₹ 250.00	₹ 250.00
Auto Pudur	₹ 250.00	₹ 250.00

Auto Pudur	₹ 250.00	₹ 250.00
auto pudur and muneerabad	₹ 550.00	₹ 550.00
Auto Pudur and Muneerabad	₹ 550.00	₹ 550.00
Sudharshana, Nishtha		
Goyal,Akhila	₹ 250.00	₹ 250.00
Mrudula, Pranshu	₹ 250.00	₹ 250.00
Hemali, Ankitha, Rithvik rao.	₹ 250.00	₹ 250.00
Vedehi, Prerna Raya, Pallavi		
gauri	₹ 300.00	₹ 300.00
no auto , so didnt go	₹ -	₹ -
Pavani, Mrudula	₹ 250.00	₹ 250.00
Rushik, Prashasti, Charitha		
KP	₹ 250.00	₹ 250.00
John Gipson, Geetanjali	₹ -	₹ -
namratha, Geetanjali,		
Simran	₹ 250.00	₹ 250.00
Sudharshana and Mohit kala	₹ 250.00	₹ 250.00
Sudharshana, hemali, Ankita	₹ 250.00	₹ 250.00
John Gipson and Ankita	₹ 200.00	₹ 200.00
Manjiri Singh, pooja		
Agarwal, kruttika lokesh	₹ 200.00	₹ 200.00
vaidehi, mrudula and		
aashna	₹ 250.00	₹ 250.00
Pooja, Kruthika, Manjiri	₹ 200.00	₹ 200.00
Sudharshana, Shriram		
Kashyap, Harsha	₹ 250.00	₹ 250.00
Geetanjali and Namratha	₹ 200.00	₹ 200.00
cancelled No auto	₹ -	₹ -

Kushal, Ram Dheeraj and sundar	₹ 250.00	₹ 250.00
Anand, Harshita	₹ 200.00	₹ 200.00
Prakhar Gupta, Mrudula K	₹ 250.00	₹ 250.00
Upasana Manoj, Chendhil	₹ 200.00	₹ 200.00
Medha Puvvala	₹ 250.00	₹ 250.00
	₹ -	
Avinash, Nishanth, Sudharshana	₹ 105.00	₹ 105.00
Avinash, Charitha KP	₹ 105.00	₹ 105.00
Anand and Sanjana	₹ 300.00	₹ 300.00
Pooja Agarwal and Upasana	₹ 300.00	₹ 300.00
Raghunandan and Pranav		
Mihir	₹ 300.00	₹ 300.00
Anand, Anupriya	₹ 300.00	₹ 300.00
Geethanjali and nilav	₹ 300.00	₹ 300.00
Birla and Ak James	₹ 300.00	₹ 300.00
didnt go	₹ -	₹ -
Job, Theja	₹ 300.00	₹ 300.00
Nishant, Harsha	₹ 300.00	₹ 300.00
Job, Theja	₹ 300.00	₹ 300.00
Anand, Nikita Bansal	₹ 300.00	₹ 300.00
Rakshitha Rao, mrudula	₹ -	₹ -
Anand and Sundar	₹ -	₹ -
Anand, Raghu, Kavi priyan	₹ 300.00	₹ 300.00
Prakhar Gupta, Dheeraj,		
Jyosthna	₹ 300.00	₹ 300.00
sundar, Ram Dheeraj	₹ 300.00	₹ 300.00
Raghu, Upasana, mayukha	₹ 300.00	₹ 300.00

Sundarshyam, Ram Dheeraj-muneerabad	₹ 300.00	₹ 300.00
Akhila and pranshu	₹ 300.00	₹ 300.00
Sudharshana, sanjana		
Bharadwaj, Aishwarya Birla	₹ 300.00	₹ 300.00
Sudharshana, Priyamvadha	₹ 300.00	₹ 300.00
Nishanth, Rawaley	₹ 300.00	₹ 300.00
Koushik, Mayukha	₹ 300.00	₹ 300.00
Ramasai, Nikita Bansal	₹ 300.00	₹ 300.00
Dheeraj Murthy, Akhila	₹ 300.00	₹ 300.00
Raghunandan, Pranav	₹ 300.00	₹ 300.00
Chandrayangutta to Nachiketa Tapovan	₹ 345.00	₹ 345.00
Nalsar to Manchi		
Pusthakam, Tarnaka	₹ 346.00	₹ 346.00
Nalsar to Manchi		
Pusthakam, Tarnaka	₹ 346.00	₹ 346.00
NALSAR to Muneerabad	₹ 105.00	₹ 105.00
NALSAR to Muneerabad	₹ 105.00	₹ 105.00
NALSAR to Muneerabad	₹ 105.00	₹ 105.00
NALSAR to Muneerabad	₹ 105.00	₹ 105.00
	₹ -	
NALSAR to Muneerabad		
Community Model room	₹ 210.00	₹ 210.00
nalsar to muneerabad		
panchayat office	₹ 105.00	₹ 105.00
nalsar to Muneerabad to pudur and back	₹ 331.00	₹ 331.00
Nalsar to pudur zphs	₹ 36.00	₹ 36.00

NALSAR to secunderabad, himalaya book world		₹ 405.00		₹ 405.00
NALSAR to Shamirpet, Shamirpet to Muneerabad, Muneerabad to NALSAR		₹ 420.00		₹ 420.00
NALSAR to Shamirpet, Shamirpet to Thumkunta, Thumkunta to Muneerabad, Muneerabad to NALSAR		₹ 633.00		₹ 633.00
NALSAR-Himayatnagar travel for books		₹ 513.00		₹ 513.00
Total		₹ 43,654.50	₹ 15,446.50	₹ 28,208.00

Annexure 7 - Stationery				
Particulars	FCRA	Domestic	2019-20	2018-19
Writing Books		₹ 16,800.00	₹ 16,800.00	
Manchi Pustakham		₹ 1,490.00		₹ 1,490.00
Manchi Pustakham		₹ 15,700.00		₹ 15,700.00
Blossom House Books		₹ 5,360.00		₹ 5,360.00
MR Book center		₹ 650.00		₹ 650.00
Shraddha Stationery		₹ 893.50		₹ 893.50

Books_02082018		₹	5,000.00		₹	5,000.00
Chart_26062018		₹	80.00		₹	80.00
Choclates	02-Jul-18	₹	100.00		₹	100.00
Crayon	28-Jun-18	₹	150.00		₹	150.00
Dictionary	28-Jun-18	₹	150.00		₹	150.00
Dictionary	04-Jul-18	₹	273.00		₹	273.00
Exercise Printing	02-Jul-18	₹	90.50		₹	90.50
Fevicol	28-Jun-18	₹	210.00		₹	210.00
Marker	28-Jun-18	₹	16.00		₹	16.00
Marker	28-Jun-18	₹	20.00		₹	20.00
Book roll		₹	600.00		₹	600.00
Notebook	28-Jun	₹	2,040.00		₹	2,040.00
Penciil	28-Jun-18	₹	180.00		₹	180.00
Pins	28-Jun-18	₹	18.00		₹	18.00
Print story	03-Jul	₹	66.00		₹	66.00
Printing	22-Jul-18	₹	66.00		₹	66.00
Printing	29-Jul-18	₹	280.00		₹	280.00
Printing	01-Aug-18	₹	130.00		₹	130.00
Printing	02-Aug-18	₹	66.00		₹	66.00
printing	06-Aug-18	₹	66.00		₹	66.00
printing	07-Aug-18	₹	66.00		₹	66.00
Printing of sale deed	30-Jun-18	₹	100.00		₹	100.00
Printing Story	15-Jul-18	₹	66.00		₹	66.00

Printing_Coloring Day	19-Jul-18	₹	60.00		₹	60.00	
Scissors	28-Jun-18	₹	140.00		₹	140.00	
Sketches	28-Jun-18	₹	100.00		₹	100.00	
Stationery	11-Jul-18	₹	894.00		₹	894.00	
Stepler	28-Jun-18	₹	140.00		₹	140.00	
Story Printing	01-Jul-18	₹	67.00		₹	67.00	
Tape	28-Jun-18	₹	30.00		₹	30.00	
Singular Plural	114	₹	114.00		₹	114.00	
Pronouns-1	114	₹	114.00		₹	114.00	
no matrial needed		₹	-				
Pronouns-3	114	₹	114.00		₹	114.00	
Story	52	₹	52.00		₹	52.00	
Translations	83	₹	83.00		₹	83.00	
		₹	-				
Week Material	500	₹	500.00		₹	500.00	
		₹	-				
		₹	-				
A4 sheets (500)	220	₹	220.00		₹	220.00	
White Board Duster and Marker		₹	3,800.00		₹	3,800.00	
		₹	-				
Total		₹	57,155.00	₹	16,800.00	₹	40,355.00

Annexure 8 - Infrastructure				
Particulars	FCRA	Domestic	2019-20	2018-19

Fan		₹ 2,600.00	₹ 2,600.00	
Lock		₹ 100.00	₹ 100.00	
Carpet		₹ 3,080.00	₹ 1,500.00	₹ 1,580.00
Metal Rack		₹ 7,900.00	₹ 7,900.00	
Primer, buckets		₹ 1,180.00		₹ 1,180.00
Print outs of the designs		₹ 100.00		₹ 100.00
Acrylics		₹ 840.00		₹ 840.00
Asian Paints and brushes		₹ 1,140.00		₹ 1,140.00
Total		₹ 16,940.00	₹ 12,100.00	₹ 4,840.00

Annexure 9 - Cash and Bank Balance				
Particulars	FCRA	Domestic	2019-20	2018-19
Cash		₹ 20,264.50	10517	9747.5
Bank Balance		₹ 15,000.00	15000	
Games Night		₹ 35,264.50	25517	9747.5

Annexure 10 - Adminstrative Expenses				
Particulars	FCRA	Domestic	2019-20	2018-19
Print outs		₹ 2,707.00	₹ 630.00	2077
Registration		₹ 1,500.00		1500
Total		₹ 4,207.00	₹ 630.00	3577

Annexure 11 - Website Hosting and Handling				
Particulars	FCRA	Domestic	2019-20	2018-19
Website Handling and Hosting		₹ 7,494.00	₹ 6,327.00	1167
Total		₹ 7,494.00	₹ 6,327.00	1167

Annexure 12 - Expenditure on Fundraisers				
Particulars	FCRA	Domestic	2019-20	2018-19
T-shirt		18260	18260	
Notebook		5800	5800	
Games Night		783	783	
Total		24843	24843	

Annexure 13 - Individual Donations				
Particulars	FCRA	Domestic	2019-20	2018-19
Theja Sai		₹ 10,000.00	₹ 10,000.00	
Sameer Thakur		₹ 5,500.00	5500	

Puneet		₹ 501.00		₹ 501.00
Vamshi		₹ 1,000.00		1000
Rana Mukherjee		₹ 10,000.00		10000
CS Vaidyanathan		₹ 25,000.00		25000
TPS Harsha		₹ 500.00		500
Paras Kuhad		₹ 10,000.00		10000
Ajit Sharma		₹ 5,000.00		5000
Avinash Desai		₹ 30,000.00		30000
Shreya Naik		₹ 4,250.00		4250
		₹ -		
Total		₹ 1,01,751.00	₹ 15,500.00	₹ 86,251.00

Annexure 14 - Institutional Donations				
Particulars	FCRA	Domestic	2019-20	2018-19
NALSAR		36106	36106	0
Total		36106	36106	0

Annexure 15 - Cash Donation

Particulars	FCRA	Domestic	2019-20	2018-19
Alumni		₹ 11,000.00	₹ 11,000.00	
Literary Festival		₹ 750.00		₹ 750.00
Sudarshana		₹ 893.50		₹ 893.50
Total		₹ 12,643.50	₹ 11,000.00	₹ 1,643.50

Annexure 16 - Fundraisers				
Particulars	FCRA	Domestic	2019-20	2018-19
Poojitha Sirimala		₹ 160.00	₹ 160.00	
Aishwarya Birla		₹ 160.00	₹ 160.00	
Randeep Bains		₹ 80.00	₹ 80.00	
Aditya Sarkar		₹ 160.00	₹ 160.00	
Yashashree Bedika		₹ 320.00	₹ 320.00	
Raghunandan Sri Ram		₹ 80.00	₹ 80.00	
Abhijeet Rawalley		₹ 320.00	₹ 320.00	
Shriram Kashyap		₹ 160.00	₹ 160.00	
Puvvala Medha		₹ 1,200.00	₹ 1,200.00	

Rudra Deosthali	₹	160.00	₹	160.00
Prerna Biswas	₹	160.00	₹	160.00
Vaidehi Das	₹	320.00	₹	320.00
Priyamwadha	₹	320.00	₹	320.00
Dakshata	₹	400.00	₹	400.00
Aparajita	₹	1,000.00	₹	1,000.00
	₹	-		
Pushpesh Palliwal	₹	2,000.00	₹	2,000.00
Pratik Sahai	₹	160.00	₹	160.00
Nitya Ravuchabdran	₹	160.00	₹	160.00
Mohneesh	₹	160.00	₹	160.00
Hardik Subed	₹	240.00	₹	240.00
	₹	-		
Aishwarya Birla	₹	700.00	₹	700.00
Prerna Seerwani	₹	350.00	₹	350.00
Sreekar Aechuri	₹	350.00	₹	350.00
Shalika (36)	₹	350.00	₹	350.00
Sindhura Kaza	₹	700.00	₹	700.00
Jai Agarwal	₹	350.00	₹	350.00
Pallavi Dehari	₹	1,400.00	₹	1,400.00
Kajal Kashyap	₹	350.00	₹	350.00
Dolly Chouhan	₹	350.00	₹	350.00
Maitreye Dixit	₹	-	₹	-
Vedika (36)	₹	350.00	₹	350.00
Raghunandan	₹	350.00	₹	350.00
Padmasri Bhavani	₹	-	₹	-
Yashasvy	₹	350.00	₹	350.00
Mayukha	₹	350.00	₹	350.00

Shriram	₹	350.00	₹	350.00
Mohneesh	₹	700.00	₹	700.00
Oorvi Mehta	₹	350.00	₹	350.00
Padmaja Kundla	₹	-	₹	-
Nitya Ravichandran	₹	700.00	₹	700.00
Samiha Gopal	₹	350.00	₹	350.00
Jayasrujana	₹	350.00	₹	350.00
Tanvi Apte	₹	1,050.00	₹	1,050.00
Upasana Soni	₹	350.00	₹	350.00
Suneha Kasal	₹	700.00	₹	700.00
Ritika Meena	₹	350.00	₹	350.00
Job Michael Mathew (courier)	₹	-	₹	-
Prasanthi Ma'am (self pick up)	₹	350.00	₹	350.00
Chandana Reddy (courier)	₹	350.00	₹	350.00
Nishanth Vasanth	₹	700.00	₹	700.00
Sidharth Aiyanna	₹	-	₹	-
Medha Puvvala	₹	350.00	₹	350.00
Apoorva Chowhan	₹	350.00	₹	350.00
Nandini Menon	₹	350.00	₹	350.00
	₹	-	₹	-
Nitya Chowdary	₹	350.00	₹	350.00
Punishk Handa	₹	350.00	₹	350.00
Aditi Ramakrishnan	₹	350.00	₹	350.00
Mrudula K	₹	350.00	₹	350.00
Muskaan Sharma	₹	350.00	₹	350.00
Shaurya	₹	350.00	₹	350.00
Pranathi	₹	350.00	₹	350.00
Alina Jamal	₹	350.00	₹	350.00

Yashasvi Raj	₹	350.00	₹	350.00	
Sahil Aggarwal	₹	-	₹	-	
Virajith	₹	350.00	₹	350.00	
Sanjana M	₹	350.00	₹	350.00	
pragya	₹	700.00	₹	700.00	
shreya iyer	₹	350.00	₹	350.00	
Angeline Benny	₹	-			
	₹	-			
Games Night	₹	3,550.00	₹	3,550.00	
Total	₹	30,170.00	₹	30,170.00	₹ -

Annexure 17 - Opening Balance				
Particulars	FCRA	Domestic	2019-20	2018-19
Bank		₹ -	₹ -	
Cash		₹ 9,747.50	₹ 9,747.50	₹ -
Total		₹ 9,747.50	₹ 9,747.50	₹ -