



Budget Committee

May 1st, 2025 | 1pm - 2:30 pm

A121 Hybrid Meeting Location

Meeting Agenda | [Join Zoom Meeting](#) | ID: 81308480249 | Passcode: 558354

Committee Membership

Academic Senate:

Jamie Campbell
John Clark
Danielle Swiontek

Advancing Leadership Association (ALA):

Roxane Byrne
Jeanette Chian
Vanessa Pelton

Association of Confidential Employees (ACE):

Erin Coulter

California School Employees Association (CSEA):

Liz Auchincloss
Cyndi Rogers
Parker Shankin-Clarke

Executive Committee (EC):

Jordan Killebrew

Faculty Association (FA):

Cornelia Alsheimer-Barthel

Faculty Association Noncredit (FAN):

Patricia Mautone
Sally Saenger

Non-Voting / Resource:

Chris Renbarger -
Co-Chair
Carola Smith - Co-Chair
Larry Maher
Maria VillaGomez

Recorder:

Alexandra Thierjung

Committee Charge:

The SBCC Budget Committee shall function as a participatory governance committee reporting to the College Planning Council. The Budget Committee's scope of responsibility shall include the following:

- 1. Review the budget development process and make recommendations for improvement.*
- 2. Identify opportunities for fiscal transparency and budget sustainability.*
- 3. Advise on matters related to resource allocation issues.*
- 4. Ensure compliance with relevant accreditation standards.*

Present:

I. Call to Order

- Review and approve notes/minutes:
 - [04/03/25 Minutes](#)
 - [04/17/25 Minutes](#)
 - [04/24/25 Minutes](#)

II. Information

- [Academic Payroll Audit & Budgeting](#)
- [2025-26 SBCC Budget - Primary Drivers](#)

III. Action Items

Expense Reduction Ideas

- [Att 6 Ideas for Decreasing Expenses 2025](#)

IV. Discussion

- First Read: Review of Resource Requests from 2024-25 for Ranking to possibly fund in 2025-26
 - [Att 9 Non-Instructional Resource Requests](#)

V. Consideration of Future Agenda Topics

- Resource Request Ranking Process - Workflow Chart (likely coming back next year, as the PRT team is still working on the revised process)
- Second and an in-depth page by page review in the Fall of [April 2024](#)
[Recommendations from the Budget Sustainability Workgroup](#)

VI. Adjournment