



Scarborough Public Schools

School Board/Leadership Council

FY24 Budget Workshops

March 13 & 15, 2023

Session #1 - Monday, March 13, 4:30 - 7:00 pm

Wentworth Learning Commons

<p>4:30 (20 m)</p>	<p>Introduction & Welcome</p> <ul style="list-style-type: none"> ● Call to Order ● Attendance ● Pledge of Allegiance ● Orientation to workshop format & budget materials <ul style="list-style-type: none"> ○ FY24 Budget Book & Appendix ○ Noticings/Wonderings/Questions worksheet ○ Talking points & takeaways ● FY24 Budget overview
<p>4:50</p>	<p>Department reports:</p> <ul style="list-style-type: none"> ● Adult Education (10 m) ● School Nutrition Program (10 m) ● Facilities & CIP (10 m)
<p>5:20 (10 m)</p>	<p>Q & A</p>
<p>5:30 (10 m)</p>	<p>Break</p>
<p>5:40</p>	<p>Department reports:</p> <ul style="list-style-type: none"> ● Transportation (10 m) ● Special Services (15 m) ● Health Services (5 m)
<p>6:10 (10 m)</p>	<p>Q & A</p>
<p>6:20</p>	<p>Department reports:</p> <ul style="list-style-type: none"> ● Curriculum & Improvement of Instruction (10 m) ● Instructional Technology (10 m) ● Central Office (5 m)
<p>6:45 (10 m)</p>	<p>Q & A</p>
<p>6:55</p>	<p>Wrap up & Adjourn</p>



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Session #2 - Wednesday, March 15, 8:30 - 11:00 am
Town Council Chambers

8:30 (10 m)	Introduction & Welcome
8:40	Department reports: <ul style="list-style-type: none">● Primary Schools (15 m)● Wentworth School (15 m)● Athletic & Activities (15 m)
9:25 (15 m)	Q & A
9:40 (10 m)	Break
9:50	Department reports: <ul style="list-style-type: none">● Middle School (15 m)● High School (15 m)
10:20 (15 m)	Q & A
10:35 (20 m)	<u>Talking points & takeaways</u>
10:55	Review next steps & Adjourn <u>Public process calendar</u> <u>TC Finance Committee review calendar</u>