Scarborough Public Schools

School Board/Leadership Council
FY24 Budget Workshops
March 13 & 15, 2023

Session #1 - Monday, March 13, 4:30 - 7:00 pm
Wentworth Learning Commons

4:30 (20 m)	**Introduction & Welcome** ● Call to Order ● Attendance ● Pledge of Allegiance ● Orientation to workshop format & budget materials ○ **FY24 Budget Book** & **Appendix** ○ Noticings/Wonderings/Questions worksheet ○ Talking points & takeaways ● FY24 Budget overview
4:50	**Department reports:** ● Adult Education (10 m) ● School Nutrition Program (10 m) ● Facilities & CIP (10 m)
5:20 (10 m)	**Q & A**
5:30 (10 m)	**Break**
5:40	**Department reports:** ● Transportation (10 m) ● Special Services (15 m) ● Health Services (5 m)
6:10 (10 m)	**Q & A**
6:20	**Department reports:** ● Curriculum & Improvement of Instruction (10 m) ● Instructional Technology (10 m) ● Central Office (5 m)
6:45 (10 m)	**Q & A**
6:55	**Wrap up & Adjourn**

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Session #2 - Wednesday, March 15, 8:30 - 11:00 am
Town Council Chambers

8:30 (10 m)	**Introduction & Welcome**
8:40	**Department reports:** • Primary Schools (15 m) • Wentworth School (15 m) • Athletic & Activities (15 m)
9:25 (15 m)	**Q & A**
9:40 (10 m)	**Break**
9:50	**Department reports:** • Middle School (15 m) • High School (15 m)
10:20 (15 m)	**Q & A**
10:35 (20 m)	**Talking points & takeaways**
10:55	**Review next steps & Adjourn** **Public process calendar** **TC Finance Committee review calendar**