

**Total Project Budget  
for PFA Budget Entry**

**Nashoba Regional School District  
Nashoba Regional High School**

**12/13/2023**

<b>Classification Code</b>	<b>Classification Name</b>	<b>Total Project Budget</b>
	<b>Totals</b>	<b>\$241,714,926</b>
<b>0000-0000</b>	<b>Feasibility Study Agreement</b>	<b>\$1,500,000</b>
0001-0000	OPM - Feasibility Study	\$423,480
0002-0000	A&E - Feasibility Study	\$892,100
0003-0000	Environmental & Site	\$133,793
0004-0000	Other	\$50,627
<b>0100-0000</b>	<b>Administration</b>	<b>\$9,160,184</b>
0101-0000	<i>Legal Fees</i>	\$0
0102-0400	OPM - Design Development	\$578,940
0102-0500	OPM - Construction Contract Documents	\$1,986,940
0102-0600	OPM - Bidding	\$415,720
0102-0700	OPM - Construction Contract Administration	\$3,426,680
0102-0800	OPM - Closeout	\$482,800
0102-0900	OPM - Extra Services	\$0
0102-1000	OPM - Reimbursable & Other Services	\$0
0102-1100	OPM - Cost Estimates	\$0
0103-0000	Advertising	\$0
0104-0000	Permitting	\$2,000,000
0105-0000	Owner's Insurance	\$0
0199-0000	Other Administrative Costs	\$269,104
<b>0200-0000</b>	<b>Architecture and Engineering</b>	<b>\$18,634,500</b>
0201-0400	<i>A&amp;E - Design Development</i>	\$3,391,500
0201-0500	<i>A&amp;E - Construction Contract Documents</i>	\$8,139,600
0201-0600	<i>A&amp;E - Bidding</i>	\$390,000
0201-0700	<i>A&amp;E - Construction Contract Administration</i>	\$5,108,400
0201-0800	<i>A&amp;E - Closeout</i>	\$395,000

0201-9900	<i>A&amp;E - Other Basic Services</i>	\$0
0203-0100	<i>A&amp;E - Construction testing</i>	\$0
0203-0200	<i>A&amp;E - Printing (over minimum)</i>	\$0
0203-9900	<i>A&amp;E - Other Reimbursable Costs</i>	\$300,000
0204-0200	<i>A&amp;E - Hazardous Materials</i>	\$250,000
0204-0300	<i>A&amp;E - Geotech &amp; Geo-Env.</i>	\$350,000
0204-0400	<i>A&amp;E - Site Survey</i>	\$250,000
0204-0500	<i>A&amp;E - Wetlands</i>	\$0
0204-1200	<i>A&amp;E - Traffic Studies</i>	\$60,000
<b>0300-0000</b>	<b>Site Acquisition</b>	<b>\$0</b>
0301-0000	Land/Building Purchase	\$0
0302-0000	Appraisal Fees	\$0
0303-0000	Recording fees	\$0
<b>0500-0000</b>	<b>Construction Contract</b>	<b>\$203,617,395</b>
0501-0000	Pre-Construction Services	\$500,000
0502-0001	Construction Budget	\$199,134,701
0506-0000	Alternates	\$0
0507-0000	Construction Contingency	\$3,982,694
<b>0600-0000</b>	<b>Miscellaneous Project Costs</b>	<b>\$1,958,000</b>
0601-0000	<i>Utility company Fees</i>	\$460,000
0602-0000	<i>Testing Services</i>	\$950,000
0603-0000	<i>Swing Space / Modulares</i>	\$0

Page 1 of 2

**Total Project Budget  
for PFA Budget Entry**

**Nashoba Regional School District**  
**Nashoba Regional High School**

**12/13/2023**

<b>Classificati on Code</b>	<b>Classification Name</b>	<b>Total Project Budget</b>
0699-0000	<i>Other Project Costs (Mailing &amp; Moving)</i>	\$548,000
<b>0700-0000</b>	<b>Furnishings and Equipment</b>	<b>\$4,853,500</b>

0701-0000	<i>Furniture, Fixtures and Equipment</i>	\$2,753,500
0702-0000	<del>Equipment</del>	
0703-0000	<i>Technology</i>	\$2,100,000
<b>0800-0000</b>	<b>Owner's Contingency</b>	<b>\$1,991,347</b>
0801-0000	Owner's Contingency	\$1,991,347

\*NOTE: This document was prepared by the MSBA to assist District's with the entering of their project budget into the MSBA's ProPay System and is based on a preliminary review of information and estimates provided by the Nashoba Regional School District for the Nashoba Regional High School project. Refer to Exhibit A of the Project Funding Agreement for the Total Project Budget which includes a list of certain budget, cost and scope items have been determined to be ineligible for reimbursement. The MSBA staff will enter Scope Exclusions/Ineligible Costs once budget entry is complete.