

2020 Fiscal Year Budget Resolution

A Resolution To:

Establish the Dixie State Budget for the 2020 Fiscal Year.

Whereas, the State of Dixie needs a budget that will allow it to address the challenges it faces and continue paying down the debt to allow for greater flexibility in the future.

Be it resolved by the Assembly of the State of Dixie.

Section 1: Resolution Name

- A. This resolution shall be referred to as “2020 Fiscal Year Budget Resolution.”

Section 2: Definitions

- A. The Dixie 2020 Fiscal Year or 2020FY shall be defined as the period between October 1st, 2019 and September 30th, 2020.

Section 3: Dixie State FY2020 Budget Spreadsheet

- A. The Dixie State FY2020 Budget shall be outlined in the following [document](#).
 - a. This document shall outline the overview of the Budget’s Monetary Appropriations.
 - b. This document shall outline the Dixie State’s revenue.
 - c. This document shall outline the FY2020 Spending to keep the remaining surplus up to date.
 - i. The spending shall be updated by the Speaker and State Clerk at the end of every weekly calendar vote.

Section 4: Overview of the Dixie Department’s

- A. The following departments shall be placed under the jurisdiction of the Attorney General:
 - a. Department of Corrections
 - b. Southern State Commission on Offender Review
 - c. Department of Justice Administration
 - d. Department of Juvenile Justice
 - e. Department of Law Enforcement
 - f. Department of Legal Affairs
 - g. State Courts System

- B. The following departments shall be placed under the jurisdiction of the Secretary of Finance and Transportation:
 - a. Department of Agriculture and Consumer Services
 - b. Department of Business and Professional Regulation
 - c. Department of Economic Opportunity
 - d. Department of Financial Services
 - e. Department of Highway Safety and Motor Vehicles
 - f. Department of Management Services
 - g. Department of Revenue
 - h. Department of Transportation
- C. The following departments shall be placed under the jurisdiction of the Secretary of Health, Labor, Education, and Human Services:
 - a. Agency for Healthcare Administration
 - b. Agency for Persons with Disabilities
 - c. Department of Children and Families
 - d. Department of Education
 - e. Department of Elder Affairs
 - f. Department of Health
 - g. Department of Veterans Affairs
- D. The following departments shall be placed under the jurisdiction of the office of the: Secretary of the Environment
 - a. Department of Environmental Protection
 - b. Fish and Wildlife Conservation Commission
- E. The following Departments departments shall be placed directly under the jurisdiction of the office of the Governor:
 - a. Department of State
 - b. Department of Military Affairs

Section 5: The Organization of New Departments under the FY2020 Budget

- A. The following departments shall be created under the jurisdiction of the Secretary of Health, Labor, Education, and Human Services:
 - a. The Department of First Responders
 - i. The Department of First Responder Benefits shall fall under the Department of First Responders
 - b. The Department of “HAND” Prevention
 - i. The Department of Hurricane and Natural Disaster Prevention
- B. The following departments shall be created under the jurisdiction of the office of the: Secretary of the Environment:
 - a. The Department of Endangered Species Protection and Rehabilitation.

Section 6: Budget Financial Overview

- A. The State of Dixie shall allocate \$258,442,663,040.01 of the total estimated revenue of \$260,942,663,040.02.
 - a. The State of Dixie shall allocate \$250,033,304,872.46 of the \$258,442,663,040.01 towards Department Spending outlined in the document presented in Section 3.
 - b. The State of Dixie shall allocate \$8,409,358,167.55 of the \$258,442,663,040.01 towards Payments of State Debts outlined in the document presented in Section 3.
- B. The State of Dixie shall have an estimated surplus of \$2,500,000,000.00.
- C. The State of Dixie after allocating \$8,409,358,167.55 towards the State Debt, with no over spending in FY2020 shall have a remaining state debt of \$323,955,885,455.65.
 - a. A total of \$6,647,304,872.46 shall go towards the interests of the State's Debt.
- D. The appropriation for the Administration Branch shall be \$122,500,000.00.
- E. The appropriation for the Agency for Healthcare Administration shall be \$75,000,000,000.00.
- F. The appropriation for the Agency for Persons with Disabilities shall be \$2,695,000,000.00.
- G. The appropriation for the Department of Agriculture and Consumer Services shall be \$7,000,000,000.00.
- H. The appropriation for the Department of Business and Professional Regulation shall be \$400,000,000.00.
- I. The appropriation for the Department of Children and Families shall be \$8,000,000,000.00.
- J. The appropriation for the Department of Corrections shall be \$7,500,000,000.00.
- K. The appropriation for the Department of Economic Opportunity shall be \$3,430,000,000.00.
- L. The appropriation for the Department of Education shall be \$72,000,000,000.00.
- M. The appropriation for the Department of Elder Affairs shall be \$857,500,000.00.
- N. The appropriation for the Department of Environmental Protection shall be \$7,000,000,000.00.
- O. The appropriation for the Department of Endangered Species Protection and Rehabilitation shall be \$1,500,000,000.00.
- P. The appropriation for the Executive Officer of the Governor shall be \$2,500,000,000.00.
- Q. The appropriation for the Department of Financial Services shall be \$800,000,000.00.
- R. The appropriation for the Fish and Wildlife Conservation Commission shall be \$1,500,000,000.00.
- S. The appropriation for the Southern State Commission on Offender Review shall be \$24,500,000.00.
- T. The appropriation for the Department of Health shall be \$8,000,000,000.00.

- U. The appropriation for the Department of Hurricane and Natural Disaster (HAND) Prevention shall be \$3,500,000,000.00.
- V. The appropriation for the Department of First Responders shall be \$1,000,000,000.00.
 - a. The appropriation for the Department of First Responder Benefits shall be \$1,500,000,000.00.
- W. The appropriation for the Department of Highway Safety and Motor Vehicles shall be \$1,500,000,000.00.
- X. The appropriation for the Department of Justice Administration shall be \$3,000,000,000.00.
- Y. The appropriation for the Department of Juvenile Justice shall be \$1,000,000,000.00.
- Z. The appropriation for the Department of Law Enforcement shall be \$1,000,000,000.00.
- AA. The appropriation for the Department of Legal Affairs shall be \$1,000,000,000.00.
- BB. The appropriation for the Legislative Branch shall be \$490,000,000.00.
- CC. The appropriation for the Lottery shall be \$300,500,000.00.
- DD. The appropriation for the Department of Management Services shall be \$490,000,000.00
- EE. The appropriation for the Department of Military Affairs shall be \$205,500,000.00.
- FF. The appropriation for the Public Service Commission shall be \$125,500,000.00.
- GG. The appropriation for the Department of Revenue shall be \$1,347,500,000.00.
- HH. The appropriation for the Department of State shall be \$1,250,000,000.00.
- II. The appropriation for the State Courts System shall be \$1,347,500,000.00.
- JJ. The appropriation for the Department of Transportation shall be \$25,000,000,000.00.
- KK. The appropriation for the Department of Veterans Affairs shall be \$1,000,000,000.00.

Section 7: Budget Revenue Overview

- A. The State of Dixie shall collect an estimated \$260,942,663,040.02 in revenue.
 - a. An estimated \$133,526,000,000.00 shall come from federal funding.
 - b. An estimated \$108,721,991,008.30 shall come from a sales tax of 6%.
 - c. An estimated \$6,660,596,221.29 shall come from the cigarette tax of \$2.00 per pack.
 - d. An estimated \$2,064,784,828.60 shall come from the recreation marijuana tax of \$10 per sale and 15% of the total price.
 - e. An estimated \$3,929,751,770.56 shall come from the medical marijuana tax of \$5 per sale and 10% of the total price.
 - f. An estimated \$5,830,520,381.27 shall come from the alcohol tax of \$2 per sale.
 - g. An estimated \$209,018,750.00 shall come from the carbon tax of 75 cents per tonne of carbon from petroleum, fifty cents per tonne of carbon from coal, 25 cents per tonne of carbon from natural gas, and 20 cents per tonne of carbon from other sources, prorated due to the tax not taking effect until July 1, 2020.

- h. The Sugary Drink Tax of \$0.02 shall no longer be in effect for the FY2020.

Section 8: Enactment

- A. This budget resolution shall go into effect immediately after being signed by the Governor.
- B. If any portion of this budget resolution is struck down, the rest of the budget resolution shall still be in effect.

This budget resolution was written, budgeted and sponsored by Governor /u/stormstopper
(D-DX)