

# October Booster Meeting

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**02 October 2024 / 6:45 PM / ROOM 320**

## ATTENDEES

David Sussman, John Heimann, Joanne Owyang, Evelyn Garcia, Marianna Robles (taking minutes)

## AGENDA

### Last Meeting Follow-up

1. Minutes
  - a. Approve minutes from previous meeting 09/04/2024
    - i. Joanne makes motion, John seconds. Motion carries.
2. Treasurer's Report
  - a. Balance from previous meeting \$19,793.74 (August 30 bank statement)
    - i. Income
    - ii. Expenses
  - Joanne opened Quickbooks, accruing for future expenses. Checks have been cut to pay for last year's coaches (\$2900) that were not accounted for in last year's fiscal budget. As of 9/30, \$12,500 – check cut for shoes and spats, now \$10,300.
  - Currently \$11,906.44 raised from Fundraise Genius, will need to revisit "want to haves" from "need to haves." Are committed to pay for coaches per Athletic Director. Paid \$3400 for the last color guard coach for last fiscal year's salary. Budgeting for \$5000 for this year's color guard coach, Trista.
  - Xavier, drumline coach, gets paid for presence at parades. Flat fee of \$50 per parade.
  - Need to commit to raise \$21,000 just to cover for coaches.
  - Income statements submitted to super boosters did not account for amounts paid to coaches for Jun., Aug. or Sept.
  - Tabling conversation for future fundraising efforts. Copy of statements could be sent to John and David.
3. Upcoming events
  - a. Sat, Oct 5      Tiller Days
    - Draft volunteer email made with itinerary. Discussions of having students come prepared with hair ready for minimal hair adjustments, and shorter breakfast time.
    - Volunteers arrive at 5:45 to prepare for breakfast; adjustments may be made for future parades. Breakfast, uniform stations will be pre-set inside the band room. Buses will arrive at 7:00, Mr. Sussman Sr. will have the truck ready. Students will stage instruments the day before during school. Water and wagons will need to be prepared the day of.
    - John prepared a spreadsheet of all suggested purchases for volunteers. John also has two cases of Apple Juice boxes at home. Plan on having 1-2 boxes per person (about 80 count)

- CG needs red ½ inch electrical tape for flags. Already have black and white rolls in stock. Individual Shout wipes were also needed; John put in order for a receipt.
- John Conti called John yesterday, and has a lot of stuff to sell to help raise further money at his stand at the Tiller Days. \$25-50 each.
- Helpers that signed up will be walking the route with the band. Duties will be outlined with a draft email, and be briefed on the day of.
- Heat advisory included in the draft email, bringing 2 folding chairs in case students need a break. John has two in storage, and will be receiving a reminder email.
- Enough plates and napkins for breakfast, no need for additional donations
- Bottle carriers for gatorade squirt bottles during parades, John also ordered.
- Extra Welches and Rice Krispies will be brought for after the parade, from our storage

b. Thurs. Oct 10                      Afterschool rehearsal

c. Fri., Oct 11                      Football Game & Middle School Night

- Itinerary is already posted on the volunteer opportunities spreadsheet. The events in each time block may change slightly. Trying to book THS auxiliary field, but may just stay in the “cage” parking structure.
- Will be a very layered transition, going straight from school to THS to meet middle schoolers. Pizza - 25 boxes set to be ordered, 2 slices per person. John H. will be picking them up and meeting over at THS at 5:30.
- Next year: have volunteers sponsor the dinner(s) with sign-up spots.
- Have volunteers deplume as students are coming up into the stands to account for all the middle school presence; one to deplume and one to hand a bottle. Middle schooler’s will be leaving as halftime ends and the band comes back into the stands.
- Stand space may be expanded/needed to account for two additional bands. Volunteers also need to sit along caution tape to prevent students in the student section crossing the barrier. Need a visual on how much space is needed to enforce.
- Token planned, previously done by student committees as a “thank you” for the middle schoolers. Wendy designed stickers and is getting the spirit wear for Neon Night.
- As PE credit is no longer token to appeal to MS, other ways to have selling points for the band. Possible MS visit with a smaller “pep” band. Around March or so, possible parent transport or condense into one bus.

d. Thurs., Oct 15                      Senior Boys’ Water Polo Game

- After school, happens on campus. Parents welcome spectators to game/band but no volunteers needed

e. Thurs., Oct 17                      Afterschool rehearsal & Football Game (dinner?)

f. Thurs., Oct 24                      Afterschool rehearsal

g. Fri., Oct 25                      Football Game, Senior Night

- See second to last bullet point on item C.

h. Thurs., Oct 31                      Afterschool rehearsal

i. Sat., Nov 2                      Chino Parade

- New this year to the band, no info just yet sent to David. But functioning on the same itinerary as Tiller’s
- Registration/performance fee needs to be paid for each parade. Tiller’s already paid for, \$100, on David’s credit card. Last year there was a personal grant through the district to pay for it, Claudia. Joanne and John personally know.

j. Thurs., Nov 7                      No afterschool rehearsal; Veteran’s Day Concert

- Also somewhat new due to last year's hangar fire. Has been held every year since the school's inception. Reach out to the Tustin branch of the American Legion for an honor guard. Will have a military anthem salute, brief speakers, and a rose to present for them.
- Submitted work order to Mrs. Manning (Graphic Art and Design teacher) for a poster. Posters posted around school, senior centers, fire departments, police stations etc.
- Nothing Bundt Cakes may be able to donate food for that night, last year had cake pops. Ribbons also given to people.
- Linda Choi (from a previous email chain) volunteered as spirit wear coordinator.

k. Fri., Nov 8                      CIF Football possible

- Up in the air, but very possible due to Beckman FB. Will need more bussing, volunteer positions just in case. Possible dates listed on the schedule.
- Preliminary possible on Nov. 22, which is the night before Arcadia. Band will not attend this one, or any possible game during Thanksgiving week.
- If we do make it, it may be easier to ask parents to donate X amount of money for truck/food as it's an additional game(s).

#### 4. Upcoming Expenses

a. Coaches for Color guard, Drumline & Percussion

- Trista - completing hiring process. David will be following up with Monica, and will go back to getting an invoice through the district. Last year, the guard had 5 winter guard competitions that have a fee that needs to be paid for.
- Xavier - \$300 a month budgeted, +\$150 from each parade. Xavier and drumline students very much want a winter drumline season. Xavier has already worked out a method of borrowing costumes without booster cost, would just need to factor in performance fee (~750 for all comps) and truck rental. Expect about 5 comps, like guard. Use mallet instruments for this season, and will need a coach for this.
- Michael - takes up a significant portion of the budget, due to older and more experience.
- Students groups can fundraise separately (like guard last year)

b. Equipment Truck

- Costs factored in for boosters

c. Food

i. Football Games – water, bread, string cheese

ii. Thursday Football Games - dinner

- Will stick with it for this last game, but next year may be looking at parent sponsoring for future Thursday games or nixing entirely.
- Example: John may sign up to pick up pizza, but four people donate the money and Venmo John to pay for food, like a lead person rather than having four checks coming in

iii. Tiller Days Parade - breakfast

- Borrow Kimberly's pop-up for changing there (after parade)

iv. Middle School Night – dinner for all students

#### 5. Fundraisers

a. Fundraise Genius update

b. Holiday Candy Sleigh for Dec 3rd Band Concert?

- Contact Kimberly or someone to donate the materials during class time to make more profit, need someone to lead

c. Restaurant Fundraisers?

- Some set-up through Evelyn. Reached out to a bunch of people and then got everything back. Perhaps an online sale, open to suggestions from any businesses.
  - Rock & Brews, Oct 13
  - Yogurtland, Oct 30, sold in front of School
  - Chick Fil A, Nov 5, only online orders, need to list "Beckman"
  - The Stand, Nov 18
  - Nothing Bundt Cakes, Dec, on an email contact with a month-long fundraiser).

d. Your/more ideas here!

- Other upcoming (Band Banquet, April/May)
- Wendy submitted for grant for pop-ups (more for Arcadia and Chino)
- Asking for things to be borrowed or looking for cheaper alternatives
- Zoom Booster Meetings, mixed feelings. If you're gonna show up, you'll show up. Will revisit this idea.

**Meeting closed 8:44pm**