

HEIF Project History At A Glance

Project Name Green Workplace Assessment	Project ID Number XHF010	Chartfield
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[Link to Project Folder](#)

Project Description / Scope:

This project provides funding for HSU campus departments/areas/offices that have completed a Green Workplace Assessment with the student group Green campus. Money is intended to fund energy efficient equipment that Green Campus identifies as being outdated or in need of replacement in order to achieve energy savings and energy efficiency. Qualifying projects may be funded up to \$1,500 per department with a summative funding allocation capping out at \$20,000.

Committee funding allocation dictates that IT or other appropriate entities must specify qualifying equipment, that HEIF Project Manager should ensure HEIF can fund each project, and that every two years HEIF should review and re-examine projects (meaning that each individual project does not need to come before the Committee but that at two year milestones the Committee would ensure implemented projects are within intended scope and magnitude and adjust funding and scope as needed).

If you would like to read more in depth about this project:

[Link to Project Proposal \(also known as Idea Paper\)](#)

[Link to Committee Funding Approval](#)

[Link 2012-2013 Annual Report. see pages 6 and 10](#)

Major Project Milestones

Stage / Phase	Description
<i>Milestone 1: Idea Paper</i>	
Semester & Year Idea Paper Submitted	Spring 2013
Idea Paper Author(s), Major(s), expected	Jenna Bader, John Lococo

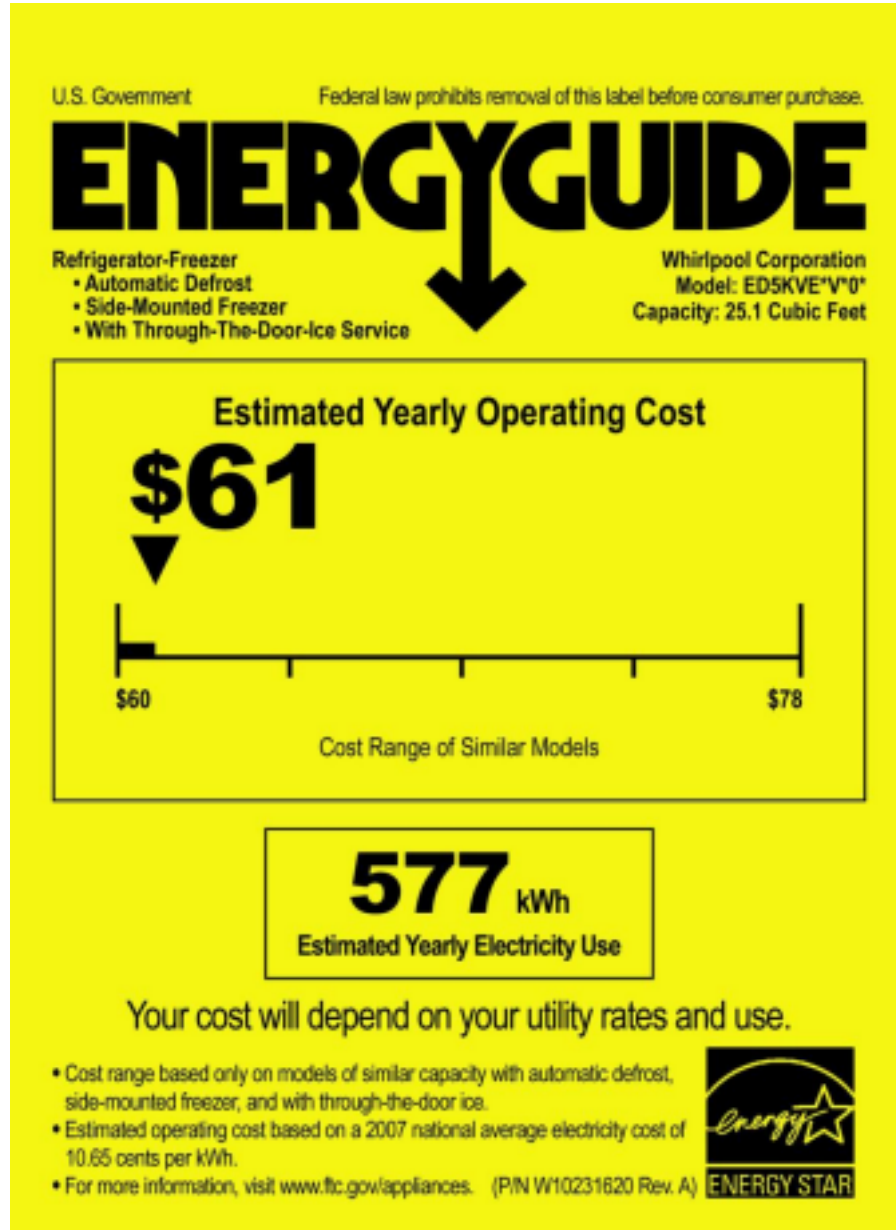
graduation year & Semester	
Date Idea Paper Voted on By Committee (Date aligns to Committee Mtg Minutes)	4/30/2013
Approved for Development (Yes / No)	Development not needed; Idea move directly into funding allocation for implementation
Milestone 2: Development	
Semester(s) & Year(s) Project was in Development	Development not needed, project went directly to implementation
Development Team Member names, majors, expected graduation year & semester	
Development Mentor Name	
Estimated Savings from this Project	
Date(s) Development Proposal Voted on By Committee (Date aligns to Committee Mtg Minutes)	
Approved for Implementation (Yes / No)	

Milestone 3: Funding	
HEIF Funding Amount Requested in Development	\$20,000
HEIF Funding Amount Approved by Committee	\$20,000
HEIF Funding Amount Approved for design services (Included in the amount above)	Not needed
Match Funding Amount from other sources (State the other source)	On individual project basis, departments may be required to provide match funding if the the maximum of \$1,500 per department is not enough to complete the purchase of needed equipment
HEIF Funding Addition Approved by Committee, (Include Date of Additional Funding Approval)	
Total Project Funding Needed from HEIF	\$20,000
Reason for HEIF Funding Addition	
Estimate Total Budget	\$20,000
Milestone 4: Design & Permitting	
Date Project transition to PD&C	Not needed

Date Project completed Design Phase (i.e. Date Project was Permitted)	
Name of Design Manager (in house)	
Name of Outside Consultant	
Major scope element changes	
Milestone 5: Implementation	
Date Project entered Implementation Phase	Fall 2013
Date Project completed Implementation Phase	Ongoing
Delivery Method (e.g. name of implementer)	In-house Facilities Management staff
Name of Project Manager (in house)	Andrea Alstone or other HEIF staff
Milestone 6: Project Closeout	
Final Implementation Cost (including non-HEIF sources)	Spent to date: \$181 for programmable thermostat in Multicultural Center
Date Project Billed & Recorded in OBI	
Milestone 7: Monitoring	
Final Annual Savings Calculated	
Name of Person who Calculated Savings	
How were savings calculated? (e.g. monitoring devices, utility bill review, etc.)	
Date Savings Metrics Calculated	

Pictures

(Picture 1: Existing Conditions, date photo taken)



(Picture 2: Completed Project, date photo taken)

(*Include screenshots and links to non-infrastructure projects.)

Names of People who compiled this information:

Name	Date
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Katie Koscielak	7/29/2021