

# Mills Elementary PTA

## Final General Meeting Minutes

**Date:** May 22, 2026

**Time:** 8:01 AM – 9:43 AM

### I. Call to Order & Warm Welcomes

- **Call to Order:** The meeting was officially called to order at 8:01 AM.
- **Special Presentation:** A presentation was given by SummerSault.
- **Special Recognitions:**
  - Recognized and thanked PTA members who are leaving the community due to their children's upcoming 5th-grade graduation.
  - Presented a special recognition for Mrs. Jackson.

### II. Administrative Business

- **Approval of Minutes:** The minutes from the April PTA meeting were reviewed. **Approved at 8:14 AM.**

### III. Treasurer's Report

- **Account Balances:**
  - Main Account: \$42,740.95
  - Reserve Account: \$8,706.01
- **Budget Amendment:** A revised budget was presented to cover an unbudgeted cost of \$500 to purchase floor wax for the school.
  - *Motion:* Jo Santos made a motion to approve the \$500 budget revision.
  - *Second:* Ashley Engle seconded.
  - *Vote:* Motion passed via voice vote.
- **Reconciliation:** The 2025–2026 financial records will be officially filed for reconciliation.
- **District Context:** Note was made regarding a 20% budget cut impacting Mills Elementary.

### IV. Approval of the 2026–2027 PTA Budget

The school administration requested that the PTA provide \$15,275 in specific supplemental funding for the 2026–2027 school year to offset budget shortfalls.

#### Requested Campus Support Breakdown:

- Half of the Math & Reading Software: \$8,775

- Field Trip Bus Fees: \$4,000
- Rug Cleaning: \$700
- Custodial Floor Wax: \$500
- Mountain Lion Breakfast Food: \$450
- Coffee for Principal Events: \$450
- Coffee for Staff: \$200
- Candy for Faculty Meetings: \$200

#### **Overall 2026–2027 Budget Outlook:**

- **Proposed Revenue:** \$50,175
- **Proposed Expenses:** \$61,964
- **Net Deficit:** -\$11,789 (*to be absorbed by current reserves*)

**Vote on Budget:** Jo Santos made a motion to approve the 2026–2027 budget as presented. Kristin Dulaney seconded. **Motion passed at 8:41 AM.**

#### **V. Approval of 2026–2027 Slate of Officers & Committee Chairs**

- Easton Baker presented the proposed leadership slate for the upcoming school year.
- **Vote on Officers:** The Executive Officer Slate was **approved at 8:43 AM.**
- **Vote on Chairs:** The Committee Chair Slate was **approved.**

#### **VI. PTA's Year in Review**

Committee chairs shared highlights and major successes from the 2025–2026 school year:

- **Big Events & Spirit (Heather):** Managed spirit wear sales, invested in the "100 Days Smarter" campus sign, and hosted the student Glow Party.
- **Staff Appreciation (Laura Madole):** Organized back-to-school dinners/lunch donations, coordinated Christmas gift cards, and hosted Staff Appreciation Week.
- **Communications (Sarah Perales):** Successfully increased community engagement across social media, School Messenger, and alternative communication platforms.
- **Hospitality (Corrinn):** Managed teacher workroom volunteer schedules and provided snacks/drinks for faculty meetings.
- **Grants:** Funded key campus improvements, including a water cistern and Maker Space materials.
- **Arts in Education (Kristin Dulaney):** Noted that application windows for arts programs will open earlier next school year.
- **Projects & Goals:** Opened a successful general call for teachers and staff to submit classroom needs, funding requests ranging from custodial support to administration.
- **Community Outreach:** Coordinated the local Coats for Kids drive and managed the adoption of the Odom Elementary campus.
- **Programs (Jen Le):** Successfully executed major campus community events, including Tears & Cheers, Fall Festival, Volunteer Fair, Mills Around the World, and the Frosty Run.

- **Yearbook (Rosemary):** Confirmed 491 yearbooks were sold. Distribution will take place next week. *Save the Date:* Pre-orders for the 2026–2027 yearbook open in August 2026.
- **5th Grade "Mills City Limits":** Hosted the "Rock the Future" Year in Review events, including Monster Mash, Blazer Tag, and Graduation logistics (successfully raising \$6,000).

## VII. Updates from Principal Frageman

- **Celebrations & Academics:** Mills is the only local elementary school to earn 6 TEA academic distinction designations. Student performance scores look excellent across both MAP and STAAR testing.
- **Campus Support:** Special thanks to Miss Susan and Coach D for their dedicated upkeep of the school chicken coop.
- **The "Biggest Mills Move":** The campus will undergo significant internal logistical shifts this summer, moving multiple grade-level classrooms to new locations.
- **Funding & Staffing Ratios:** Provided a high-level overview of district funding bands. Mills is currently designated as Band 3 (out of 4). Due to enrollment numbers, the 5th-grade student-to-teacher ratio will sit at 1-27 next year, resulting in one less 5th-grade teacher on staff.

## VIII. Announcements & Key Dates

- **Monday, May 25:** Memorial Day – No School.
- **Wednesday, May 27 @ 7:45 AM:** 5th Grade Senior Walk.
- **Wednesday, May 27 @ 4:30 PM:** Chalk the Walk (includes Jetts drop-off).
- **Thursday, May 28:** Last Day of School.
- **Sunday, June 21:** Strict deadline to order school supply kits for the 2026–2027 school year.

## IX. Adjournment

- The meeting was officially adjourned at **9:43 AM**.