

Board of Education Capital Plan FY22-FY26

PROJECT TITLE: BGP Radio Installation New School

DATE SUBMITTED: 9/23/2020

DEPARTMENT PROJECT INFORMATION

Department:					
Department Contact:	Peter Sztaba				
Fiscal Year(s) Requested:	FY2022	FY2023	FY2024	FY2025	FY2026
Department Priority:	Critical	High	Medium	Low	
Type of Project:	Vehicle	Equipment	Technology	Facility	Other

PROJECT DESCRIPTION

As part of the new school being built for Birch Grove, once completed, the current radio system will need to be re-installed from the portable classrooms and a new radio repeater antenna be installed on the roof of the new school. Radios and related systems are not a reimbursable expense from the Office of School construction, therefore it is highly likely that the BOE will be responsible for this expense on their own. We estimate the cost of re-installation of equipment and construction of the new antenna to cost \$15,000.

PROJECT NEED

Impact on Department if Recommended or Not Recommended:

Necessity to interoperable communication system schools currently utilize. Will need to fund through operations as it is imperative to continue to use

Cost to Maintain:

N/A

Describe all Benefits and/or Savings:

Continuance of interoperable communication system-radios

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2022	FY 2023	FY 2024	FY 2025	FY2026	TOTAL
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Feasibility Study						
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Design - Engineering						
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Site Acquisition						
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Site Improvements	\$15,000					
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Construction						
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Inspection Services						
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Equipment & Furnishings						
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Vehicle Purchase						
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Other						
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Contingency						
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TOTALS	\$15,000					
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Financing Sources

Lease-Purchase						
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Water Enterprise Funds						
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Sewer Enterprise Funds						
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Solid Waste Enterprise Funds						
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Storm Water Enterprise Funds						
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State / Federal Grants						
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Sale of Surplus Property						
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CPA						
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Other (specify)	\$15,000 GF/ERF					
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City Appropriation						
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TOTALS	\$15,000					
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