

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
COMSTOCK PARK PUBLIC SCHOOLS**

**2024-2025  
General Fund  
Original Budget**

**June 24<sup>th</sup>, 2024**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2024-2025.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2024-2025 is as follows:

**Revenues:**

Local	\$3,827,161.00
State	\$19,654,750.00
Federal	\$1,798,106.00
Incoming Transfers and Other Transactions	\$2,691,899.00

**Total Estimated Revenues**                      **\$27,971,916.00**

Fund Balance, July 1<sup>st</sup> 2024                      \$8,247,155.00

**Total Available to Appropriate**           **\$36,219,071.00**

**LESS:**

**Total Appropriated for Fiscal Year 2024-2025**           **\$28,697,916.00**

**Fund Balance, June 30<sup>th</sup>, 2025**           **\$7,521,155.00**

# COMSTOCK PARK PUBLIC SCHOOLS

## 2024-2025 GENERAL FUND Original Budget

June 24th, 2024

**BE IT FURTHER RESOLVED**, that **\$28,697,916** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

### **Expenditures:**

Basic Programs	\$11,936,063.00
Added Needs	\$4,576,072.00
Support Services:	
Pupil Support	\$2,716,503.00
Instructional Staff Services	\$757,036.00
General Administration	\$940,371.00
School Administration	\$1,688,641.00
Business Services	\$568,576.00
Operations and Maintenance	\$2,387,903.00
Transportation	\$1,940,993.00
Support Services Central	\$1,099,829.00
Community Activities	\$21,313.00
Other Transfers	\$64,616.00
Fund Modifications	\$0.00

**TOTAL APPROPRIATED        \$28,697,916.00**