

Grand County School District Board of Education
RETREAT MEETING AGENDA

Monday, April 24, 2023
8:00 a.m.

This meeting will be held in person and available via Zoom.

Agenda Items for Discussion:

- I. Current Thoughts on Vacant Land Owned by GCSD - 10 Year Building Plan Process
- II. Upcoming Tax Refund to Mid America Pipeline, and Estimates for 2018-2023 Payments
- III. Maintenance of Effort
 - A. CTE
 - B. Special Education
- IV. Membership Projections - FY2023 Year to Date versus prior years
- V. FY2024 Basic Revenues Compared to FY2023 for the General Fund
 - A. Estimated Assessed Valuation - USBE
 - B. Tax Levy impacts - FY2024
- VI. Expenditure Increases that we know about FY2024
- VII. FY2024 Capital and Debt Service Budgets
- VIII. SCSC Funding
- IX. Executive Session
- X. Board/District Priorities

Current Thoughts on Vacant Land Owned by the District - 10 Year Building Plan Process

Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: Current thoughts on Vacant Land Owned by the District - 10 Year Building Plan Process

Background Information: Pat will lead the Board in a discussion regarding the 10 year building plan process and how/where vacant land owned by the District may fit into that process.

Attachments: [Pat's powerpoint](#)

Upcoming Tax Refund to Mid America Pipeline, and Expectations for 2018-2023 Payments

Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: Upcoming Tax Refund to Mid America Pipeline, and Expectations for 2018-2023
Payments

Background Information: Mid America Pipeline is the largest tax payer in Grand County. Recently MAP received a judgment in their favor regarding being overtaxed. Pat will lead the Board in a discussion regarding the upcoming tax refund to Mid America Pipeline and what this may mean moving forward for the years 2018-2023. Pat's discussion will include Judgment Levies (how it works, thoughts on using it, discussion on future revenue implications.

Attachments:

Maintenance of Effort
Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: Maintenance of Effort

Background Information: Every LEA is required to annually show a Maintenance of Effort in both Special Education and CTE budgets. Pat will lead the Board in a discussion regarding how Maintenance of Effort works, what is required, options for adjusting it, and how to properly account for any future increases.

Attachments:

Membership Projections
Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: Membership Projections

Background Information: Pat will lead the Board in a discussion of GCSD's current membership, trends for future enrollment, and staffing implications.

Attachments:

FY2024 Basic Revenues Compared to FY2023

Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: FY2024 Basic Revenues Compared to FY2023

Background Information: Pat will lead the Board in a discussion that compares FY2024 basic revenues to those of FY2023.

Attachments:

Expenditure Increases that we Know About FY2024

Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: Expenditure Increases that we Know About FY2024

Background Information: Pat will lead the Board in a discussion about any anticipated expenditure increases that will impact the FY2024 budget.

Attachment:

FY2024 Capital and Debt Service Budgets

Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: FY2024 Capital and Debt Service Budgets

Background Information: Pat will lead the Board in a discussion of the FY2024 Capital and Debt Service Budgets.

Attachments:

SCSC Funding

Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: SCSC Funding

Background Information: Pat will lead the Board in a discussion of GCSD funding of the newly approved SCSC.

Attachments:

Board/District Priorities

Grand County School District
Board of Education Work Meeting

4/24/23

Type of Item: Information (30 min.)

Agenda Item: Board/District Priorities

Background Information: Taryn will lead the Board in a discussion of Board and District priorities for 23-24 and beyond.

Attachments: [GCSD Goals](#)

[GCSD Infographic](#)