

TrustLand Plan
 Planned Expenditures
 2024-2025
 Projected Distribution \$105,988.24

Five paraprofessionals to assist with reading and math interventions.	5.75	\$26,622
	5.75	\$19,900
	5.75	\$19,900
	5.75	\$19,900
	2.75	\$10,384
	Total	\$96,706
Estimated Carry-over 2023-2024		\$225.33
Projected Distribution		\$105,988.24
Estimated Carry-over		\$9,507.57

TSSA Budget for 2024-2025

Mystery Science		\$1495
IXL (online reading program) Language Arts	130 (5th and 6th)	\$1560
IXL Science	65 (6th grade)	
Generation Genius - Math		\$1300
Generation Genius- Science		\$795
Read Live (75 subscriptions)		
Facts and Fracts		
Lexia	K-1	
ALO Licenses (Math, 4-6 LA)		

- TSSA will be used to help with the purchase of the LA curriculum