

Escalante Valley Elementary School
Community Council Agenda
February 14, 2024
2:00pm in the Faculty Room

Review School Plan for 2023-2024

School Improvement Plan [HERE](#)

Goals & results [HERE](#)

Amount allocated for 2023-2024

Allocation: \$15,442.83

Carry-over: \$9,326.75

Total funding for 2023-2024: \$24,769.58

Expenditures and breakdown for 2023-2024 found [HERE](#) or see on page 2

- How much Trustlands funding is there projected to be?

Projected amount for 2024-2025: approx \$17,000, plus possible carryover or adjustments

- How much TSSA funding is there projected to be?

Projected amount for 2024-2025: approx \$20,000 based on past allocations

****For 2023-2024 we used TSSA funds for:**

violins & repairs (\$1,500)

Hydroponics (\$500)

Technology software & licenses (\$3,067)

PBIS (\$1,000)

Salary 22.5 hrs weekly for an intervention aide (\$15,408)

- What are the desires for allocating our funds?

Teachers would like to continue with the same options we've used in the past

***The next Meeting will be held (if needed) on Wednesday, March 21st @ 2:00 pm in the faculty room.**

Trust Land Expenditures for 2023-24

Allocations:	\$15,442.83
Carryover to FY24	\$9,326.75
Actual amount for 2023-2024:	\$24,769.58

BREAKDOWN OF BUDGET -

SALARIES (100) -	\$13,355.72
LuAnne Brown - 15 hrs weekly	\$12,377.32
Lisa Stewart (BTS)	\$1,923.92
BENEFITS (200) -	\$1,566.39
(Retirement, FICA, etc.)	
TOTAL SALARIES -	\$14,922.11

SUPPLIES & MATERIALS (600)

(Classroom Software) - \$6,547.47

- Lexia (4th only, grants pays for K-3)
- iReady Math (4-6)
- IXL (3 yr subscription - pay at EOY)
- Acadience Math
- Studies Weekly
- Generation Genius

(Classroom Supplies) - \$3,300

Violin Methods Books (\$22 x 15)	\$330
Essential Elements Books (\$11.69)	\$11.69
Methods Teacher Edition Book	\$50
Violin Repairs	\$728.39
Library Books (BOTB, replace)	\$2,179.92

SUPPLIES TOTAL (600) - \$9,847.47

GRAND TOTAL \$24,769.58