

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
COMSTOCK PARK PUBLIC SCHOOLS**

**2024-2025  
General Fund  
Amended Budget**

**November 25<sup>th</sup>, 2024**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2024-2025.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2024-2025 is as follows:

**Revenues:**

Local	\$4,773,103.00
State	\$19,174,121.00
Federal	\$1,508,167.00
Incoming Transfers and Other Transactions	\$2,843,265.00

**Total Estimated Revenues**                    **\$28,298,656.00**

Fund Balance, July 1, 2024                    \$7,834,780.00

**Total Available to Appropriate**       **\$36,133,436.00**

**LESS:**

**Total Appropriated for Fiscal Year 2024-2025**       \$29,592,359.00

**Fund Balance, June 30<sup>th</sup>, 2025**       **\$6,541,076.00**

# COMSTOCK PARK PUBLIC SCHOOLS

## 2024-2025 GENERAL FUND Amended Budget

November 25th, 2024

**BE IT FURTHER RESOLVED**, that **\$29,592,359** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

### Expenditures:

Basic Programs	\$12,188,508.00
Added Needs	\$4,701,485.00
Support Services:	
Pupil Support	\$2,741,745.00
Instructional Staff Services	\$856,500.00
General Administration	\$914,248.00
School Administration	\$1,621,282.00
Business Services	\$530,534.00
Operations and Maintenance	\$2,434,887.00
Transportation	\$1,984,278.00
Support Services Central	\$1,527,087.00
Community Activities	\$25,805.00
Other Transfers	\$66,000.00
Fund Modifications	\$0.00

**TOTAL APPROPRIATED            \$29,592,359.00**