

2025 Budget Hearing and Annual Meeting Minutes
September 9, 2025
Merton Intermediate School

The annual meeting and budget hearing was called to order by Board President Rebecca Imes at 7:00 p.m.

Motion by Dean Dobbartin, second by Patrick Griffin to elect Rebecca Imes as chairperson. Motion carried 9-0.

District Administrator Dr. Russ presented the 2024-25 Budget Hearing Presentation.

Motion by Ron Russ, second by Ashley Renz to approve that the expenditures for the District be established at:

\$12,661,934	General Fund (Fund 10)
\$40,000	Special Projects/Student (Fund 21)
\$1,739,622	Special Education (Fund 27)
\$57,188	Non Referendum Debt Service (Fund 38)
\$0	Referendum Debt Service (Fund 39)
\$100,000	Capital Expansion (Fund 41)
\$0	Capital Improvement (Fund 46)
\$491,839	Food Service (Fund 50)
\$0	Community Service (Fund 80)

Motion carried 9-0.

Rebecca Imes called the annual meeting to order at 7:41.

Motion by Dean Dobbartin, second by Ron Russ to dispense the reading of the annual meeting minutes of Tuesday, September 10, 2024 @ 7:00 p.m. Motion carried 9-0.

District Administrator Dr. Russ presented the state of the district.

Motion by Ashley Renz, second by Megan Cole to set the School Board member's salaries at the rate of \$1,200/year. Motion carried 7-0, 2 abstentions.

Motion by Ron Russ, second by Dean Dobbartin to approve that the annual levy be established at:

\$5,304,611	General fund (fund 10)
\$57,188	Non Referendum Debt Service (fund 38)
\$0	Referendum Debt Service (fund 39)
\$100,000	Capital Expansion (fund 41)
\$0	Community Service (fund 80)

FOR A TOTAL LEVY OF \$5,461,799

Motion carried 9-0.

Motion by Dean Dobbertin, second by John LaFleur to set next year's annual meeting. By consensus of the citizens the 2026 annual school board meeting will be held at Merton Intermediate School on September 8th, 2026 at 7:00 PM. Motion carried 9-0.

Motion by Dean Dobbertin, second by Patrick Griffin to approve the Annual Meeting minutes from September 9, 2025 at 7:00 p.m. Motion carried 9-0.

Motion by Dean Dobbertin, second by Ashley Renz to adjourn at 8:01 p.m. Motion carried 9-0.