

Note: In the MtGox "Crisis Strategy Draft" document that was leaked today the 8th slide was blacked out and censored completely:
<http://www.scribd.com/doc/209050732/MtGox-Situation-Crisis-Strategy-Draft>:

[illegible]

I have managed to extract the data that was censored (using the enterprise forensic version of copy + paste) - it is in the next page.

updates at @nikcub - <http://www.twitter.com/nikcub>

Mt Gox business is healthy and profitable Projection Draft

Income Statement	April 1, 2012 - March 31, 2013	** April 1st, 2013 - March 31st 2014	*** April 1st, 2014 - March 31st 2015	*** April 1st, 2015 - March 31st 2016
				(Amounts in thousands of USD)
Net Sales	1,351	10,750	31,500	71,950
Cost of Goods Sold	40	100	150	200
Gross Profit	1,311	10,650	31,350	71,750
Selling, General and Administrative Expenses	1,099	7,635	11,350	15,900
Operating Income	212	3,015	20,000	55,850
Interest Income	6	7	14	40
Foreign Exchange Gains	76	4	-	-
Non Operating Result	82	7	14	40
Ordinary Income	294	3,022	20,014	55,890
Corporate Taxes	8	1,022	6,164	16,890
Net Income	286	2,000	13,850	39,000
1) Breakdown of Selling, General and Administrative Expenses	April 1, 2012 - March 31, 2013	** April 1st, 2013 - March 31st 2014	*** April 1st, 2014 - March 31st 2015	*** April 1st, 2015 - March 31st 2016
				(Amounts in thousands of USD)
Subcontracting Expenses 2)	814	3,650	6,200	10,000
Accountant, Consultant and Lawyer Fees	167	3,300	4,000	4,000
Commission Fees	51	340	415	1,000
Depreciation	0	125	360	400
Advertising Expenses	4	75	160	200
Salary	60	105	130	150
Other	3	40	85	150
	1,099	7,365	11,350	15,900

