

Chicopee Public School District

Draft Plan for Use of ESSER III Funds

(The plan is subject to change: Per ESSER III requirements, this plan will be evaluated every 6 months.)

The plan will be reviewed by the School Committee and ESSER Committee on a regular basis.

Allowable Use	2021-2022	FY22 Cost	2022-2023	FY23 Cost	2023-2024 – (September 30 FY24)	FY24 Cost	%	Total Investment
Addressing Learning Loss and Extended Learning Opportunities	Addressing Learning Loss: - Implementing Evidence-Based Activities to Meet the Needs of All Students - Providing Information and Assistance to Parents and Families to Support Students - Tracking Attendance and Improving Engagement in School - After-School Programming and Enrichment Activities - Acceleration Academies: Vacation and Summer - Non-School Time Academic Supports Additional Special Education Teachers and Support Staff	\$1,131,511	Addressing Learning Loss: - Implementing Evidence-Based Activities to Meet the Needs of All Students - Providing Information and Assistance to Parents and Families to Support Students - Tracking Attendance and Improving Engagement in School - After-School Programming and Enrichment Activities - Acceleration Academies: Vacation and Summer - Non-School Time Academic Supports - Additional CTE and Career Pathway Expansion Additional Special Education Teachers and Support Staff	\$2,332,511	Addressing Learning Loss: - Implementing Evidence-Based Activities to Meet the Needs of All Students - Providing Information and Assistance to Parents and Families to Support Students - Tracking Attendance and Improving Engagement in School - After-School Programming and Enrichment Activities - Acceleration Academies: Vacation and Summer - Non-School Time Academic Supports - Additional CTE and Career Pathway Expansion	\$1,000,000	20%	\$4,464,022

Addressing the Needs of Those Students That Have Been Disproportionately Impacted by Covid-19 or Otherwise: • Students with Disabilities • Racial and Ethnic Groups • English Learners • Low Income Children • Students Experiencing Homelessness and Foster Care Children • Migrant Students	Addressing the Needs of Those Students That Have Been Disproportionately Impacted by Covid-19 or Otherwise: • Expansion of Pre-School • Increase Family Literacy and Nursery Programming • Working with Families and Community Organization to Provide Wrap-Around Supports • Expand on Supports for Those in Need of Community Services • Expand on Referral Process and Supports for Those in Looking to Participate in ExtraCurricular Activities • Provide Student and Family Support to Help Those in Need Gain Access to Appropriate Services in Native Language • Additional Resources to Provide Individualized and Personalized Learning	\$517,433	Addressing the Needs of Those Students That Have Been Disproportionately Impacted by Covid-19 or Otherwise: • Expansion of Pre-School • Increase Family Literacy and Nursery Programming • Working with Families and Community Organization to Provide Wrap-Around Supports • Expand on Supports for Those in Need of Community Services • Expand on Referral Process and Supports for Those in Looking to Participate in ExtraCurricular Activities • Provide Student and Family Support to Help Those in Need Gain Access to Appropriate Services in Native Language • Additional Resources to Provide Individualized and Personalized Learning • Increase Access to Counseling and Family Support Services during non-school time	\$517433	Addressing the Needs of Those Students That Have Been Disproportionately Impacted by Covid-19 or Otherwise: • Expansion of Pre-School • Increase Family Literacy and Nursey Programming • Working with Families and Community Organization to Provide Wrap-Around Supports • Expand on Supports for Those in Need of Community Services • Provide Student and Family Support to Help Those in Need Gain Access to Appropriate Services in Native Language • Increase Access to Counseling and Family Support Services during non-school time	\$217,433	5.6%	\$1,252,299
Purchasing of Educational Technology	Purchasing of Educational Technology: • Technology Inventory and Management System • Student Devices • Staff Devices • Supporting Internet Accessibility Within the District • Classroom Based Instructional Technology to Accelerate Learning	\$501,174	Purchasing of Educational Technology: • Technology Inventory and Management System • Student Devices • Staff Devices • Supporting Internet Accessibility Within the District • Classroom Based Instructional Technology to Accelerate Learning	\$885,782	Purchasing of Educational Technology: • Technology Inventory and Management System • Student Devices • Staff Devices • Supporting Internet Accessibility Within the District • Classroom Based Instructional Technology to Accelerate Learning	\$655,248	9.3%	\$2,042,204

	Online and Digital Learning Content		Online and Digital Learning Content		Online and Digital Learning Content			
Providing Social-Emotional and Mental Health Support:	Providing Social-Emotional and Mental Health Support: - Mental Health Screenings Other Online / Digital Tools to Support Students - SEL and Mental Health Training and Professional Development - Establish Business Relationships with Public and Private Outside SEL and Mental Health Support Organizations - Wrap Around Services and Community Based Solution - - Family Support and Parent Program Workshops	\$889,461	Providing Social-Emotional and Mental Health Support: Increased Staffing in Areas to Support Student Mental Health - Mental Health Screenings Other Online / Digital Tools to Support Students - SEL and Mental Health Training and Professional Development - Establish Business Relationships with Public and Private Outside SEL and Mental Health Support Agencies Organizations - Wrap Around Services and Community Based Solution - - Family Support and Parent Program Workshop	\$843,701	Providing Social-Emotional and Mental Health Support: Increased Staffing in Areas to Support Student Mental Health - Mental Health Screenings Other Online / Digital Tools to Support Students - SEL and Mental Health Training and Professional Development - Expand Business Relationships with Public and Private Outside SEL and Mental Health Support Organizations - Wrap Around Services and Community Based Solution - - Family Support and Parent Program Workshops	\$843,701	11.6%	2,576,863
High Quality Instructional Materials and Instructional Support Resources:	High Quality Instructional Materials and Instructional Support Resources: - Wonders by McGraw Hill – Elementary and Pre K - Edgenuity - Paper - ASCD	\$230,030	High Quality Instructional Materials and Instructional Support Resources: - Wonder by McGraw Hill – Elementary and Pre K - Paper - ASCD - Curriculum Resources to Support Middle and High School Accelerated Learning - CTE and Career Pathway Instructional Support Resources	\$243,742	High Quality Instructional Materials and Instructional Support Resources: - Wonder by McGraw Hill – Elementary and Pre K - Curriculum Resources to Support Middle and High School Accelerated Learning - CTE and Career Pathway Instructional Support Resources	\$236,836	3.3%	\$710,608

School Facility Repairs and Improvement: Reduce Risk of Virus Transmission and Exposure, Address Environmental Health Hazards, Improvement to Indoor Air Quality	School Facility Repairs and Improvement: • Air Quality Oversight and Ongoing Maintenance • PPE Supplies and Sanitation • Ongoing Coordination and Collaboration with Health Department • Spacing and Storage Consideration Related to Social Distancing • Air Purifiers • Installing Air Conditioning • Overtime for Custodians • Related Training and Professional Development	\$975,060	School Facility Repairs and Improvement: • Repair and Replace Windows as Needed • Air Handling Upgrades for Gymnasium and Cafeterias • Related Training and Professional Development • Air Quality Oversight and Ongoing Maintenance • PPE Supplies and Sanitation • Overtime for Custodians • Upgrade Ventilation Units • Unit Ventilator Improvements	\$2,263,128	School Facility Repairs and Improvement: • Repair and Replace Windows as Needed • Air Handling Upgrades for Gymnasium and Cafeterias • Related Training and Professional Development • Air Quality Oversight and Ongoing Maintenance • Overtime for Custodians • Upgrade Ventilation Units • Unit Ventilator Improvements	\$1,727,254	22.3%	\$4,965,442
District Health and Safety:	District Health and Safety: • Appropriate Health Staffing to Support Schools: Covid Facilitator and Certified Nursing Assistants • Flexible Furniture and Seating • School and District Radio Upgrades • District Health Committee • District Safety Committee • Mental Health Task Force • Staff Wellness Program	\$301,578	District Health and Safety: • Appropriate Health Staffing to Support Schools: Covid Facilitator and Certified Nursing Assistants • Flexible Furniture and Seating • School and District Radio Upgrades • District Health Committee • District Safety Committee • Mental Health Task Force • Staff Wellness Program • Visitor Identification Program	\$301,578	District Health and Safety: • Flexible Furniture and Seating • School and District Radio Upgrades • District Health Committee • District Safety Committee • Mental Health Task Force • Staff Wellness Program	\$301,578	4.5%	\$904,734
Training and Professional Development	Training and Professional Development: • Race and Equity • Diversity and Inclusion • Instructional Technology and Online Learning Platforms • Student Mental-Health and Social Emotional Learning	\$119,226	Training and Professional Development: • Race and Equity • Diversity and Inclusion • Instructional Technology and Online Learning Platforms • Student Mental-Health and Social Emotional Learning	\$119,226	Training and Professional Development: • Race and Equity • Diversity and Inclusion • Instructional Technology and Online Learning Platforms	\$119,226	1.6%	\$357,678

	• Instructional and Learning Strategies for Recovery		• Instructional and Learning Strategies for Recovery		• Student Mental-Health and Social Emotional Learning • Instructional and Learning Strategies for Recovery			
Additional Compensation for Teachers and Other Staff Who Assumed Risk or other Duties During a National Health Crisis – Covid-19 and Staffing Retention	Additional Compensation for Teachers and Other Staff / Staffing Retention:	\$3,800,000	Additional Compensation for Teachers and Other Staff / Staffing Retention:	\$0.0	Additional Compensation for Teachers and Other Staff / Staffing Retention:	\$0.0	17%	\$3,800,000
Individual School Needs: These Needs Are Connected to School and Facility Repairs and Improvements	Individual School Needs: • Upgrading School Intercom Systems • Purchase of PE Equipment, Interactive PE Systems and Repair to Playgrounds	\$383,907	Individual School Needs: • Upgrading School Intercom Systems • Purchase of PE Equipment, Interactive PE Systems and Repair to Playgrounds • Systems to Support Social Distance as Appropriate: Hallway Hook Systems, Cafeteria Seating • Key FOB Systems • Gymnasium Systems: Gym Dividers • Main Office Restructuring to Support More Contactless Communication when appropriate • Updating Restrooms	\$473,441	Individual School Needs: • Upgrading School Intercom Systems • Purchase of PE Equipment, Interactive PE Systems and Repair to Playgrounds • Systems to Support Social Distance as Appropriate: Hallway Hook Systems, Cafeteria Seating • Key FOB Systems • Gymnasium Systems: Gym Dividers • Main Office Restructuring to Support More Contactless Communication when appropriate • Updating Restrooms	\$383,910	5.6%	\$1241258
		\$8,849,380		\$7,880,754		\$5385,186	100%	\$22,315,108.00

*Note: The district must minimally fund 20% of our total allocation to address learning loss and disproportionate impact of Covid-19