

Reconfiguration Ad Hoc Subcommittee Purpose Statement

Meeting Cadence: At least monthly on a mutually agreed date

Purpose: To collect and synthesize relevant information related to consolidation of grades 7-12 at SHS and 3-6 at CMS. Share findings with the board at the conclusion of our investigation.

Goal: Complete no later than November 2026 *Guiding principle “Discovery will guide our search”*

Collect Data

- Audit facilities usage and grade-level distribution as they relate to demographic projections
- Identify resource leaks in service delivery, utility overhead, transportation, administrative scaling and routine/ long-term maintenance.
- Evaluate master scheduling
- Analyze current facilities to determine capacity for consolidating target populations without compromising safety or learning
- Evaluate feasibility of ability to maintain a safe age-appropriate environment
- Consult with appropriate staff/administrators

Identify

- Potential structural savings
- Impact to transportation
- Annual and projected saving from reduced facilities maintenance and utilities cost
- How captured financial resources could be directed into classroom level investments, staff recruitment and retention
- If restructuring could reduce logistical friction through better facilities management
- Impact on ability to reinvest in recruitment and retention incentives an

Deliverables

- Executive Summaries as appropriate, minutes per policy
- Capacity and Feasibility Report to include a square footage audit and classroom availability
- Draft master schedule prototype for 7-12 -access to labs,sports, arts
- Efficiency and Savings Audit
- Reinvestment Recommendations
- Potential upfront costs related to reconfiguration