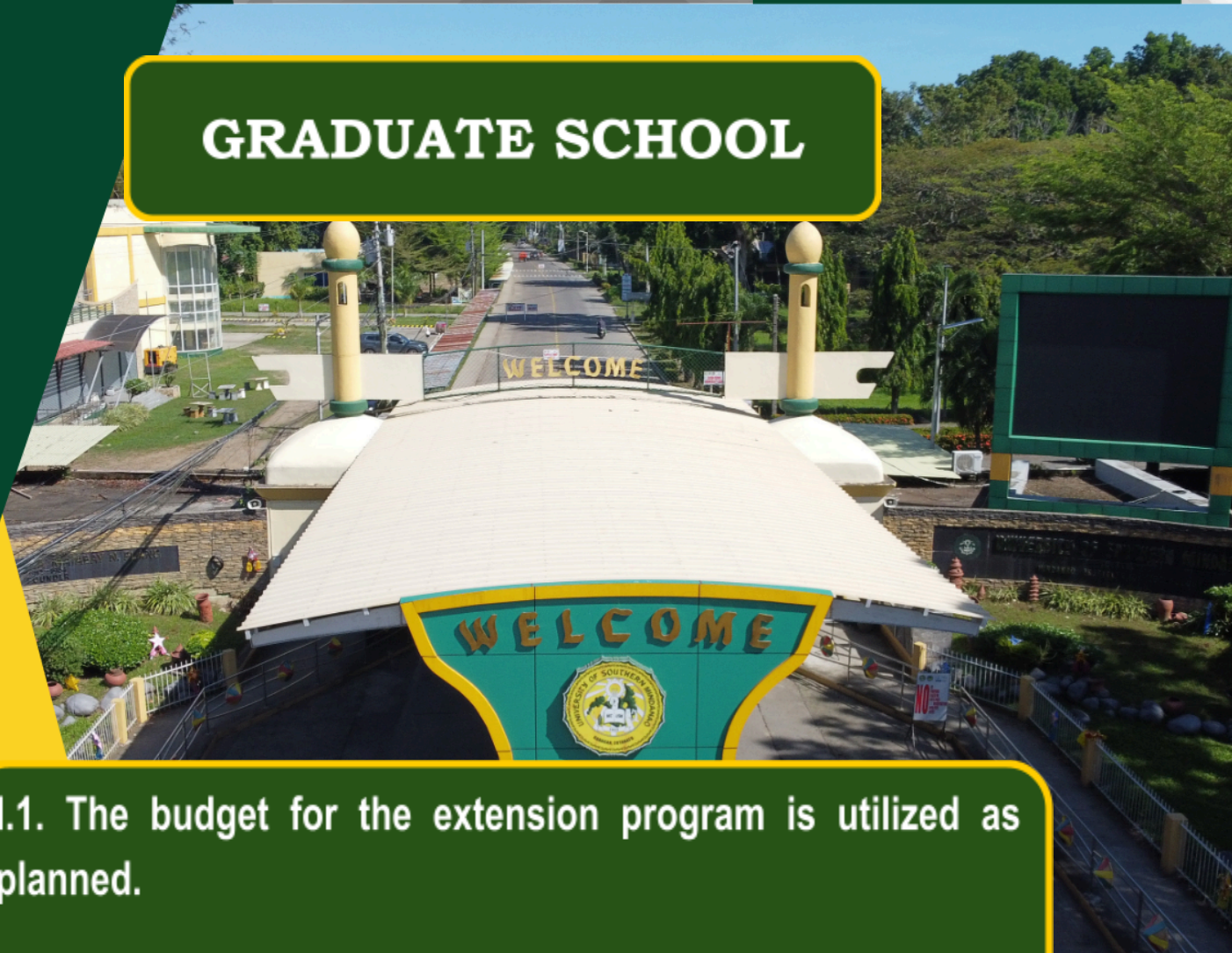


GRADUATE SCHOOL



I.1. The budget for the extension program is utilized as planned.

Master of Science in Animal Science



STATEMENT OF ALLOTMENT, OBLIGATIONS, AND BALANCES

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Fund:	07 - RAISE PROJECT 4
Project Title/Name of Student Organization/Office:	Project 4: Establishment of Regional Knowledge Management (KM) Hub in SOCCSKSARGEN through the RAISE Program
Project Leader/Advisor/Head of Unit:	JOSEPHINE R. MIGALBIN
	As of
	September 29, 2015

Object of Expenditure/Particulars	UACS	Approved Budget for the Year (Year 2)	Reprogrammed Budget	Prior Collection	Current Collection	Obligation	Balance after obligation	Earmark (PRI JOI)	Balance (after obligation and earmarks)	CASH BALANCE		
MOOE		1,264,000.00	1,418,089.49	174,089.49	1,264,000.00	705,944.40	713,145.09	5,850.00	726,295.09	713,145.09		
Travelling Expenses - Local	6020101000	185,000.00	211,755.42	24,608.42	186,897.00	90,200.00	123,456.42	5,850.00	115,615.42	123,456.42		
Training Expenses	6020201000	30,000.00	60,000.00	30,000.00	30,000.00		60,000.00		60,000.00	60,000.00		
Supplies and Materials				-			-		-	-		
Office Supplies	6020301000	100,000.00	28,331.74	20,283.97	8,147.78	26,098.20	12,273.24		12,273.24	12,273.25		
Fuel, Oil & Lubricants	6020309000		20,000.00	14,248.20	5,751.69		20,000.00		20,000.00	19,999.99		
Semi-Expendable Machinery & Equipment Expenses	60203110-00			-			-		-	-		
Printing Equipment	60203110-11		20,000.00	14,248.21	5,751.69	14,995.00	5,005.00		5,005.00	5,005.00		
Other Supplies & Materials	6020399000		1,213.00	864.16	348.84		1,213.00		1,213.00	1,113.00		
Utility Expenses				-			-		-	-		
Water Expenses	6020401000	20,000.00		-			-		-	-		
Communication Expenses				-			-		-	-		
Postage and Deliveries	6020501000		5,540.00	1,396.39	4,143.61		5,540.00		5,540.00	5,540.00		
Mobile	60205020-01	40,000.00	21,200.00	5,343.61	15,856.39	18,550.00	2,650.00		2,650.00	2,650.00		
Other Professional Services	6021199000			-			-		-	-		
One (1) Program Leader		138,200.00	138,200.00		138,200.00	104,400.00	34,800.00		34,800.00	34,800.00		
One (1) Project Support Staff L3		6,000.00	6,000.00		6,000.00	4,500.00	1,500.00		1,500.00	1,500.00		
Other Professional Services		100,000.00	88,461.33	8,461.33	80,000.00		88,461.33		88,461.33	88,461.33		
Other General Services	6021299000			-			-		-	-		
One (1) Project Technical Assistant II		288,800.00	426,903.00		426,903.00	353,267.87	73,635.13		73,635.13	73,635.13		
Other Maintenance and Operating Expenses				-			-		-	-		
Printing & Publication Expenses	60229021000	10,000.00	60,000.00	10,000.00	50,000.00		60,000.00		60,000.00	60,000.00		
Representation Expenses	60229023000	150,000.00	225,800.00	20,800.00	215,000.00	70,350.00	155,450.00		155,450.00	155,450.00		
Subscription Expenses	60229025000	25,000.00		-			-		-	-		
Other Maintenance and Operating Expenses	602399990-99						-		-	-		
Other MOOE		50,000.00	83,775.00	33,775.00	50,000.00	13,423.01	70,251.97		70,251.97	70,251.97		
Indirect Cost - Supplies & Materials		40,000.00	40,000.00		40,000.00	20,000.00	20,000.00		20,000.00	20,000.00		
TOTAL		1,264,000.00	1,418,089.49	174,089.49	1,264,000.00	705,944.40	713,145.09	5,850.00	726,295.09	713,145.09		
SUMMARY	MOOE	Capital Outlay			ALLOTMENT		COLLECTION		OBLIGATION			
					1,418,089.49		1,418,089.49		705,944.40			
					1,418,089.49		1,418,089.49					

MARY FLOR P. CAINGCOY

SHEREEN MAE P. VILLARU



UNIVERSITY OF SOUTHERN MINDANAO
Kabacan, Cotabato

STATEMENT OF ALLOTMENT, OBLIGATIONS, AND BALANCES

☐ 01 ☐ 06
☐ 05 ☒ 07

Fund: 07 - MOST-BARRM MICALBIN
Project Title/Name of Student Organization/Office: ISOLATION OF LACTIC ACID BACTERIA FROM JOB'S TEARS (Coix lacryma-jobi) AND TWO FORAGES AND THEIR UTILIZATION AS INOCULANT
Project Leader/Adviser/Head of Unit: JOSEPHINE R. MICALBIN

As of September 19, 2025

Object of Expenditures/ Particulars	UACS	Approved Budget for the Project	Prior Collection	Current Collection	Obligation	Balance (after obligation)	Earmark (PR/ JOs)	Balance (after earmarks)	CASH BALANCE
MOOE									
Travelling Expenses - Local	5020101000	1,050,038.00	-	1,050,038.00	189,189.80	860,848.20	49,271.46	811,576.74	860,848.20
Training Expenses	5020201000	59,000.00	-	59,000.00	-	59,000.00	-	59,000.00	59,000.00
Supplies and Materials	5020301000	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	50,000.00
Office Supplies	5020301000	5,238.62	-	5,238.62	-	5,238.62	-	5,238.62	5,238.62
Medical, Dental & Laboratory Supplies	5020308000	148,200.00	-	148,200.00	27,720.00	120,480.00	120,480.00	120,480.00	120,480.00
Fuel, Oil & Lubricants	5020309000	37,324.00	-	37,324.00	29,031.80	8,292.20	8,292.20	8,292.20	8,292.20
Agricultural & Marine Supplies Expenses	5020310000	54,100.00	-	54,100.00	1,500.00	52,600.00	52,600.00	52,600.00	52,600.00
Other Supplies & Materials	5020399000	4,870.91	-	4,870.91	-	4,870.91	-	4,870.91	4,870.91
Utility Expenses	5020401000	5,000.00	-	5,000.00	3,168.00	1,832.00	1,832.00	1,832.00	1,832.00
Gas / Heating Expenses	5020403000	3,000.00	-	3,000.00	2,430.00	570.00	570.00	570.00	570.00
Communication Expenses	5020501000	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	4,000.00
Postage and Deliveries	50205020-01	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	5,000.00
Mobile	5021199000	-	-	-	-	-	-	-	-
Other Professional Services	79,200.00	79,200.00	-	79,200.00	-	79,200.00	-	79,200.00	79,200.00
Project Leader	54,000.00	54,000.00	-	54,000.00	-	54,000.00	-	54,000.00	54,000.00
Project Staff Level 2	9,000.00	9,000.00	-	9,000.00	-	9,000.00	-	9,000.00	9,000.00
Project Support Staff Level 2	30,000.00	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	30,000.00
Animal Caretaker	20,000.00	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	20,000.00
Statistician	100,000.00	100,000.00	-	100,000.00	-	100,000.00	-	100,000.00	100,000.00
Laboratory Analysis	-	-	-	-	-	-	-	-	-
General Services	5021299000	147,846.00	-	147,846.00	125,340.00	22,506.00	39,271.46	3,234.54	22,506.00
Other General Services	-	-	-	-	-	-	-	-	-
Project Technical Aide V	-	-	-	-	-	-	-	-	-
Repair & Maintenance - Semi-expendable Machinery and Equipment	50213210-13	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	50,000.00
Technical and Scientific Equipment	-	-	-	-	-	-	-	-	-
Other Maintenance and Operating Expenses	50299010 00	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	75,000.00
Advertising Expenses	-	-	-	-	-	-	-	-	-

