

## Clear Sky SAC Meeting Agenda

<b>Date:</b> Monday, February 24, 2025  9:15am - Book Room	<b>Team:</b> Fiona Cochran Emily Bean Jeremy Milner Natalie Tarkowski Ashley Lowery Eileen Koy Kalee Duggan
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**Mission: To foster a collaborative community where each learner is valued and inspired to pursue his/her full potential within a safe and inviting student-centered environment.**

❖ **Carryover Budget Plan - [Carryover Budget Spreadsheet](#)**

- Every building in DCSD needs to have a plan for carryover money.
- Need to bring that number down to 1% of the overall carryover (\$47,927)
- Need to plan for \$267,296
- Every principal meets with the EDOS and with Fiance do develop a plan for the building

❖ **Presently working on the 2025-2026 Budget**

- Looking to add a Math/Literacy Interventionist
- We have 2 interventionists with 50+ students on a caseload
- Looking to go from 2 double specials down to 1 double special
- This would cover the cost of an additional interventionist.
- This would also increase the amount of instructional time that all of our students receive.

❖ **Instructional Time Graph -**

- The graph below was shared with the BLT (Building Leadership Team) first and then with all staff.
- This is a graph of the instructional time of 6 schools in our Castle Rock Region.
- Clear Sky is School E
- Currently, we have the least amount of instructional time compared to the other elementary schools in our feeder.

- Presently working with the staff and with the BLT for next year's schedule. We need to be able to increase our average instructional time.



