

**OVERVIEW OF NERRS BUDGET &
NERRA FY 2013 FUNDING REQUESTS**

PROGRAM	FY '13 NERRA FUNDING REQUEST	FY '12 Omnibus	FY '13 PRES.'S BUDGET	FY 11 SPEND PLAN	FY '10 ENACTED
NERRS OPERATIONS	\$22.3	\$22.28	\$18	\$22.28	\$23.5
NERRS PAC (CONSTRUCTION & ACQUISITION)	\$1.7	\$1.69	\$0	\$3.88	\$3.89