

HCC Administrative Commission Report

Monday 10/9/23 @ 3:00 pm

- After last month's hard news, Pastor Deanna shared some wonderful updates:
 - 3 Sundays in a row means a great start to the fall series in the Book of Exodus
 - Tuesday afternoon Bible studies have begun
 - We are adding two new volunteers to our roster, and have had lots of visitors come worship at Hagar's this fall
- [Hagar's website](#) has been updated and is currently being hosted on the Oly Pres site
- The September financials are not here yet, but our ending balance in September is close to our ending balance for August. Approval was made to increase Pastor Deanna's salary for 2024 to align with Presbytery expectations. A discussion began regarding new minimum-salary requirements for exempt employees.
- Approval of the 2024 budget led to conversation about the long-term financial stability of HCC. Several grants were discussed that are being explored.
- Can we have a Christmas party at Hagar's? Deanna will explore this possibility with the WCCW chaplain.
- We have several openings on the guide team for 2024. We'd love to include a formerly incarcerated person not still under supervision. A fundraising background, proximity to the WCCW, and/or denominational diversity would also be "nice to have." Anyone interested?