



Central Student Government

Assembly Resolution 13-035

The Winter 2024 CSG Consolidated Budget Act

Resolution Information

Sponsor(s)	Mario M. Thaqi, Finance Chair (LSA) Nate J. Cohen, Finance Vice Chair (Ross)
External author(s)	
Endorser(s)	Finance Committee
Long title	An Appropriations Resolution to Enact a Budget for the Winter Operations of Central Student Government.
Author Summary	This bill enacts a budget for all programs, services, operational, and discretionary costs of CSG for the Winter 2024 semester and until CSG enacts a new budget, makes other specified budget-related changes.

Assembly Information (to be completed by the Speaker)

Requirements	Reading in two separate meetings; simple majority vote; Presidential approval.
Committees	Finance

Committee Information (to be completed by the respective Committee Chairs)

Committee (if applicable)	Passed For First Reads (Y/N; Initials)	Passed For Second Reads (Y/N; Initials)
Rules		
Finance	Y; MT	Y; MT
Communications		
Resolutions		

Attest

Jarek Schmanski, LSA
Speaker of the Assembly

Unanimous Consent

Date: 23 January 2024

Presidential Approval

Meera Herle, Ford

Date

Section 1.

The Central Student Government Assembly finds and declares all of the following:

WHEREAS,

Central Student Government needs a budget to serve the students through programs and services, and to cover its operational costs; AND

WHEREAS,

As per Compiled Code Article V § 2.1.2, five (5) percent of all revenue must be appropriated towards the General Reserve account; AND

WHEREAS,

The amounts designated towards Operations and Payroll have been traditionally determined by the Program Manager, and, per Article V § 4.3, disbursements of operations are either approved by the Program Manager, the Treasurer, or the Speaker; AND

WHEREAS,

As per Compiled Code Article V § 5, the Budget must list how much of the Executive Discretionary Account is going towards each Executive Commission; AND

WHEREAS,

As per Compiled Code Article V § 7, the Assembly is required to distribute, at minimum, \$250 towards the Central Student Judiciary per term; AND

WHEREAS,

As per Compiled Code Article V § 8, reauthorization for any Project Funds Account requires a detailed report that includes revenue and expenditures; AND

WHEREAS,

As per Compiled Code Article V § 10, the amount allocated to the Student Organization Funding Committee and Wolverine Consulting Group must be explicitly enumerated; AND

WHEREAS,

As per Compiled Code Article V § 2.1.1, fifty-one (51) percent of all revenue must be appropriated towards the Student Organization Committee during the Fall and Winter budgets; AND

WHEREAS,

As per Compiled Code Article V § 11, the amount direct towards need-based compensation is determined and verified by the Program Manager and cannot exceed forty-seven (47) percent of total revenue; AND

WHEREAS,

As per Compiled Code Article V § 2.1.3 and 2.1.4, the amount allocated to the Election Operations Account must not be less than \$9,500, and the amount allocated to the Public Elections Fund must not be less than \$4,500.

Section 2.

THEREFORE it is, by the Students of the University of Michigan, through Central Student Government:

RESOLVED,

That a budget is enacted as specified in Appendix A, and a succinct spreadsheet can be found in the following footnote.¹
The spreadsheet does not govern; rather, it is just for reference.

¹ [Winter 2024 Budget Overview](#)

Appendix A:

Section 1.

The Assembly hereby appropriates the following:

To the General Reserve account, twenty-nine thousand eighty eight hundred and fifty dollars (\$29,850.00)

To the Student Organization Committee (SOC) account, three hundred fifty five-thousand dollars (\$355,000.00), subdivided as specified in Section 3 of this Appendix;

To the Central Student Judiciary account, two hundred fifty dollars (\$250.00);

To the Payroll account, fifty-six thousand dollars (\$56,000.00), restricted as specified in Section 4 of this Appendix;

To the Operations account, eight thousand dollars (\$8,000.00);

To the Need Based Compensation account, thirty thousand dollars (\$30,000.00);

To the Executive Discretionary Fund, forty-five thousand six hundred dollars (\$45,600.00), restricted as specified in Section 5 of this Appendix;

To the Election Operations account, nine thousand five hundred dollars (\$9,500);

To the Public Elections Fund, four thousand five hundred dollars (\$4,500.00);

To the AirBus Program account, nine thousand dollars (\$9,000), as detailed in Section 2 of this Appendix;

To the New York Times Subscription account, sixteen thousand nine hundred ninety-eight dollars and sixty-five cents (\$16,998.65);

and to the Legislative Discretionary Fund, the remainder of revenues.

Section 2.

Part 1.

The CSG airBus Project Account will serve to fund the operations of the CSG airBus program, providing inbound and outbound trips (from campus to DTW) for spring break during the Winter 2024 semester. The Assembly hereby appropriates nine thousand dollars (\$9,000.00) to this account for expenses deemed necessary to the operations of the program by the CSG Program Manager. The Program Manager will approve all expenses from the account.

The Program Manager and any staff the Program Manager hires will determine the most appropriate way to operate the program based on their research and planning. These determinations will include, but are not limited to: the dates on which to offer transportation, the available times of day, the mode of transportation, the vendor, and the payments to students assisting with the program.

Section 3.

Part 1

As required by the Article V, Section D, Subsection 9 of the Compiled Code, the Assembly hereby subdivides the appropriation to the Student Organization Committee account as follows: the Student Organization Funding Committee will receive three hundred and twenty-two-thousand five hundred dollars (\$325,000.00) and the Wolverine Consulting Group will receive thirty thousand dollars (\$30,000.00).

Part 2

Details around the request from the Student Organization Committee Director can be found in the following footnote.²

Section 4.

The Assembly hereby restricts the use of the Payroll account to the payment of the Program Manager, an accountant, the front office/reception student staff, and the Secretary of the Assembly.

Section 5.

The Assembly hereby restricts the use of the Executive Discretionary Fund as follows:

Six thousand nine hundred dollars (\$6,900.00) is only to be spent on the activities of the Sexual Misconduct Prevention and Survivor Empowerment Commission;

Six thousand nine hundred dollars (\$6,900.00) is only to be spent on the activities of the Disability Empowerment and Advocacy Commission (DEAC)

and thirty-one thousand eight hundred dollars (\$31,800.00) is only to be spent on discretionary executive activities, including but not limited to “Operation Graduation,” “Go Blue Goes Green,” subsidized headshots, Group X passes, and other executive programming.

Nothing in this section prohibits the expenditure of the remaining unrestricted funds in the Executive Discretionary Fund on the activities specified in this section.

² [Winter 2024 SOC Budget Request](#)