

2023-24 Land Trust Goals and Budget for Jordan Ridge Elementary

GOAL 1: Math Proficiency

Goal: All students will show at least 5% growth on the district Math SLO post-test by May 2024.

Measurements: Percentage of growth will be measured by performance on the district SLO.

Action Plan Steps:

- 1) Teachers will meet daily in PLCs to
 - a) select and/or review chosen essential standards for their grade-level.
 - b) create and/or give common formative assessments
 - c) create intervention and enrichment groups based on the data from district math benchmarks and common formative assessments.
- 2) Substitutes will be hired to cover classes for teachers to collaborate in extended PLCs.
- 3) Assistants will be hired to provide small group or one-on-one instruction for students (RTI time).
- 4) Licensed ARTS teacher will provide integrated lessons in math.

BUDGET: \$45,987 (salaries)

GOAL 2: Reading Proficiency

Goal: 60% of students will make typical or better progress by EOY as measured by Acadience Reading by May 2024.

Measurements: Student growth will be measured by the Acadience Reading Assessment.

Action Plan Steps:

- 1) Teachers will meet daily in PLCs to
 - a) select and/or review chosen essential standards for their grade-level.
 - b) create and/or give common formative assessments
 - c) create intervention and enrichment groups based on the data from district math benchmarks, common formative assessments and phonics diagnostic assessments.
- 2) Substitutes will be hired to cover classes for teachers to collaborate in extended PLCs.
- 3) Assistants will be hired to provide small group or one-on-one instruction for students (RTI/Walk to Reading).
- 4) Licensed ARTS teacher will provide integrated lessons in ELA.

BUDGET: \$47,000 (salaries)

GOAL 3: Resource

Goal: To have all students in resource show growth as described in their IEP goals.

Measurements: Student growth will be measured by progress toward individual IEP goals.

Action Plan Steps:

- 1) An assistant will be hired to work directly with students who need the support of a resource classroom in reading, writing and/or math.

BUDGET: \$10,000 (salaries)

TOTAL EXPENDITURES

Goal 1 – Math Proficiency	\$38,000
Goal 2 – Reading Proficiency	\$45,987
Goal 3 – Resource	\$10,000
Projected Expenditures	\$93,987
2023-24 Allocation (2022-23 Carry-Over Included)	\$0 carry over + \$93,987 distribution = \$93,987
Remaining Balance	\$0