LOURDES SCHOOL OF MANDALUYONG
Shaw Boulevard corner Saint Francis Street, Greenhills East, BarangayWack-Wack, Mandaluyong City 1552
P.O. Box 12959, Ortigas Center, Pasig City 1605
PAASCU ACCREDITED Level II

LOURDES SCHOOL OF MANDALUYONG
OFFICE OF THE PHYSICAL PLANT AND FACILITIES

CAMPUS DEVELOPMENT PLAN
AY. 2023-2028

PHYSICAL PLANT AND FACILITIES

KEY RESULT AREA	OBJECTIVES	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	SUCCESS INDICATOR
A. Campus	To maintain a pleasant, safe, attractive and functional Campus	1. Repair and Repainting of campus gates and perimeter fence 2. Repair and repainting of steel frame for tarpaulin billboard 3. Renovation of Food Stall at the Parking Area. 4. Rehabilitation and improvement of campus pavement/ ground 5. Rehabilitation of Playground Near Pool Area 6. Renovation of covered walk going to HS building	1. Renovation of HS Stage 2. Rehabilitation of campus soccer field 3. Rehabilitation of plant boxes and gardens 4. Installation of sound system at the soccer field 5. Enhancement of a. School Parking Area b. Padre Pio Garden and Water Fountain c. Enclosure Area d. Lourdes Garden	1. Roofing of the pre-school playground 2. Enhancement of a. St. Francis Theater Garden b. GS Playground Area c. Shalom Garden d. Bodega Area	1. Enhancement of a. Bus Port Area b. Swimming Pool and Playground Area c. SHS Garden d. Cleaning and Planting of Fruit Bearing Trees at the back side of GS Building and HS Building	1. Enhancement of a. Benches all over the campus b. Drainage facilities c. Garbage Disposal Area d. Provisions for PWD	More attractive, safe, pleasant and functional campus Structural soundness Sanitation Adequacy Accessibility and use by the handicapped

		7. Installation of waste water treatment facility 8. Installation of MRF or Material Recovery Facility 9. Budget allocation for hauling services 10. Accreditation and Renewal of School Permits and Licenses					
B. Building and Building Services	To improve school buildings	1. Renovation of Campus Ministry Office 2. Renovation of Padre Pio Conference Room into Prayer Room 3. Renovation of Grade School Comfort Rooms 4. Renovation of Grade School Room 301 to 304 into Employees Dormitory 5. Renovation of High School Learning Lab.	1. Renovation of Robotics Room 2. Renovation of Genyo Room 3. Renovation of CAT Headquarters 4. Renovation of Food Stall at the Parking Area 5. Construction of railings in the second and third floor of the Grade School Building	1. Construction of Comfort Room in the kinder classrooms 2. Rehabilitation of damaged/cracked floorings, walls and ceiling 3. Repair of damage building roof, gutters and downspouts 4. Repainting of Grade School and High School Buildings 5. Repair of defective electrical	1. Repainting of Walk way at the Pax et bonum Building 2. Repainting of stock rooms 3. Installation of LED Lights along the corridors 4. Installation of covered walk at the bus port Area	1. Installation of Additional Drinking Fountain at the pax et bonum gym 2. Upgrading of Fire Detection and Alarm System 3. Upgrading of CCTV cameras 4. Installation of sound system a. Grade School Stage b. High School Stage	Well improved school building Housekeeping Quality Functional Firefighting equipment

		6. Budget allocation for drinking fountain water testing		and plumbing fixtures		c. Swimming Pool Area	
C. Classrooms	To improve classroom materials and equipment	1. Repainting of Classrooms 2. Repainting of Classroom Chalkboards/ Bulletin Board 3. Installation of White board or Glass Board 4. Acquisition of Blue Plastic Chairs 5. Renovation of Classrooms designed for 21st century learners	1. Installation of New Inverter AC Units 2. Installation of Wall clock 3. Repainting/Tiling of Classroom Flooring 4. Repair and Installation of New Ceiling Fan 5. Enhancement of Activity Rooms, Music Rooms, Arts Rooms, TLE Robotics Room and TLE Business Room designed for 21st century learners	1. Installation of OHP/ LED Projector 2. Installation of Internet /Wi-Fi Connection 3. Installation of TV units 4. Installation of LED Lights	1. Installation of computer Units 2. Installation and Repair of classroom speakers 3. Installation and repair/cleaning of blinds	1. Repair and Repainting/ Purchase of New Teachers table and chair. 2. Repair and install new and safe electrical outlet	Fully equipped classroom and enhanced teaching and learning outcomes/result
D. AUDITORIUM/GYMNASIUM /COVERED COURT/ HALL	To maximize the use of facilities	1. Renovation of Grade School Audio Visual Room 2. Construction of Comfort Rooms at the Padre Pio Gymnasium	1. Repainting and Roof Repair for Padre Pio Gymnasium and Pax et Bonum Gymnasium	1. Enhancement of Blessed Jose Maria De Manila Museum and Archive 2. Installation of LED lightings at the soccer field	1. Installation of Digital Clock 2. Installation of Sound System a. Lourdes Hall b. Padre Pio Gym		Additional income generating for school and venue for different activities

		3. Renovation of St. Clare Audio Visual Room	2. Rehabilitation of St. Francis Theater 3. Procurement St. Francis Theater materials and equipment a. outdoor LED wall Panel 9x12 b. Brand-new projector for stage c. 2 unit of sub-speaker 300 watts d. Digital clock e. Upgraded computer Set. f. Replacement of Aircon unit at the lobby. g. Replacement of old LED par light at the stage h. Replacement of old Follow spot light i. Replacement of old light controller to Digital controller j. Purchase 6pcs. Of new microphones		c. Pax et Bonum Gym		Improve and state of the art theater

E. CANTEEN/ DINING ROOM AND KITCHEN	**To improve the physical condition of the canteen**	**1. Repair and Repainting of Canteen Area 2. Installation of sound system 3. Repair and Repainting of canteen chairs and tables 4. Installation of LED lights 5. Installation of additional electric fans 6. Renovation of School Supplies Area**	**1. Renovation of Kitchen Area 2. Renovation of Comfort Room 3. Enhancement of Faculty Lounge**				**The canteen is fully equipped and well-maintained**
F. CLINIC FACILITIES		**1. Enhancement of School Clinics 2. Acquisition of school vehicle/ambulance for emergency purposes.**					

		3. Acquisition of Medical and Health equipment					
G. OFFICES, FACULTY ROOMS AND OTHERS		**1. Renovation of Grade School Admin offices** **2. Repair of chairs and tables** **3. Purchase new students' lockers** **4. Purchase Heavy Duty Industrial** **5. Shedder for Material Recovery Facility.** **6. Purchase and Upgrade maintenance tools and equipment** **7. Renovations of Old GS Faculty Rooms into Performing Arts Room**	**1. New School Coaster Bus** **2. Purchase Chainsaw** **3. Purchase Weights gym equipment**				

Prepared by:

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