<u>Agenda</u>

- Admin Updates
- Community Updates
- Budget Overview

Notes

Admin Updates (Mr. Thomas)

- Pizza with the Principal (next on Feb 6th) great turnout at first meet up (Mt Baker Community Club); very grateful to get to use the space; had prospective parents join; was about community building and community updates; hoping to reach parents who can't come to school in another venue; Gardner House next (Thurs) and then Rainier Vista
- NAAPID (National African American Parent Involvement Day) on Feb 10th Do it so
 well at Muir; parents come out to help the students; professionals at career fair; looking
 for volunteers to set-up (7:45am) and cleanup (2pm); need food donations and need
 person to volunteer in there (shifts) to organize and tidy food
- SPS/Muir Budget season In other states, district makes budget decisions for you, but
 more autonomy in Seattle for schools to decide. So Muir staff get allocations, enrollment
 predictions, etc which influences funding. PLEASE SUPPORT SPS LEVYS. They levy
 pays for positions and important programs. PTA funding also plays a critical role in
 funding/supporting the school. We will find out from you all (PTA) what the needs are
 and then we will take that back and plan accordingly.
- Immigration/ICE Tomorrow, multi-lingual staff and community members will bring resources to multi-lingual resource hour to help inform families. If there is ICE activity in the neighborhood we will go under shelter in place. It means the exterior is locked, blinds are closed, learning within building continues, and then admin goes outside to meet whoever is there. Anyone who wants to enter must have a warrant. If they tried to enter, we would go into soft lockdown, where all interior doors get locked. We have reached out to some stay at home parents who we can reach out to if it happens and they will come to assist.

Community Updates

- SESSFA (SE Seattle Schools Fundraising Alliance) / Move-A-Thon Lots of schools
 in SE Seattle that don't have capacity to fundraise, so this is a coordinated effort to fund
 collaboratively across SE Seattle schools and allocate it across those schools with an
 eye for equity. Our date is April 4th. Historically done an event on the blacktop racing to
 music and parents cheering. Will be making some volunteer asks soon!
- **ICE/Immigration** Beginning to create rapid response network that all are invited to be a part of; part of that is having parents going to meeting tomorrow to ask parents how we can support them; part of it is about us getting to know our rights; howe can we be

witnesses to deter ICE activity; training through **WA Immigration Solidarity Network** tomorrow. Also want to know how we can support families, should there be deportation. Other ways to also support - some families need thing notarized, or maybe people aren't leaving their homes so could use help with groceries, etc. **Making a Signal thread** - it's like WhatsApp but more secure. So will provide training info tomorrow.

Clubs - Lots of academic enrichment activities during the day at school; currently trying
to survey what's going on; trying to understand if the community wants something
different - more, etc; have support of admin to survey the community so will likely do
that; evaluation of programs went out to see how they might change

Current Programing

- · Pacific Science Center,
- Seattle Universal Math Museum,
- KEXP,
- · Youth Theater NW,
- · Girls in the Game,
- Engagable Designs

- ARC,
 Click to add text
 Lego Robotics,
- · UW CLE Tours.
- TIPS tutors,
- · Skills Center Tutor.
- Earth Corps,
- · Page Ahead,
- UW Riverways



- Some interest from admin in bringing back Choice Clubs; school got feedback that they want clubs to be open to everyone and meet a wider need so paused on that; understanding is that they are typically volunteer offered (yoga, chess, etc.) and usually for an hour after school for six weeks.
- **Timeline/plan:** Maybe something for the spring? But vision to develop this over several years so we have relationships with community and make it an expectation that these things are available; start small and build more and more over time.
- Funding: Need funding for most of the opportunities to implement through partners; cost would likely be prohibitive for some families and school does not have extra funding so need to figure that part out; likely looking for orgs that can provide something for free or maybe it's a one-time earmarked donation
- Other logistics: transportation, who is owning the relationships, etc. Operationally heavy and not something staff are really scoped for so hugely appreciative of Walter for taking this on.

Budget Overview

- Slide 1: PROJECTIONS
 - Anticipated bringing in \$26K (direct donations), \$23K (SESSFA), and \$11K (grants)
 - Two grants supporting Black Excellence Committee events
 - One grant supporting ceiling tile project
- Slide 2: WHERE MONEY GOES
 - \$18.5K goes directly to admin for programming at school
 - \$11K to equity (purchasing school supplies for all kids at Muir)
 - \$3K to teach appreciation
 - \$3.5K to program support graduation, misc.
 - \$3K to community childcare at PTA meetings, food at PTA meetings, advocacy, etc.
 - \$2K to fundraising
 - \$3.2K SESSFA contributions
 - \$11K to grants
 - \$4.8K to PTA operations
- Priorities for 2025 group discussion
 - Supplies
 - Community events
 - Clubs/activities
 - Community connection is important/more of that is welcome
 - How do we use people energy in a more effective way
 - What other ways can we show teacher appreciation?
 - o Do more advocacy like send a bus to Olympia to advocate
 - Events that are focused on fun/connections prior school used to host movie nights where you could buy cheap popcorn and hanging out

Closing

We would like to continue to bring energy to the room; if you have any interest in getting involved, please reach out.