CALIFORNIA COMMUNITY SCHOOLS PARTNERSHIP PROGRAM:
IMPLEMENTATION PLAN

Instructions

This California Community Schools Partnership Program (CCSPP) Implementation Plan Template has been created by the State Transformational Assistance Center for Community Schools (S-TAC), in partnership with the California Department of Education (CDE). This template was designed to support implementation applicants with the requirement of submitting an implementation plan **(per site)** as part of their Request For Application and to support CCSPP grantees with community school implementation more generally. It should be considered a dynamic document that is periodically updated to reflect the progress and needs of your community school(s), legislative updates, and course corrections informed by your continuous improvement and school community engagement processes. **The Local Education Agency (LEA) is referenced throughout the template to encourage collaboration between the LEA and sites on the implementation of the CCSPP.**

The Implementation Plan should be guided by the California Community Schools Framework (CA CS Framework), and the Capacity-Building Strategies: A Developmental Rubric. To build on existing objectives for community schools, alignment with overarching LEA goals and objectives as stated on Local Control and Accountability Plans (LCAPs) and School Plans for Student Achievement (SPSAs) is strongly recommended.

LEAs and school sites must work collaboratively with community partners, including families/caregivers, staff, students, district leaders, inter-agency representatives, etc., to develop and review the CCSPP Implementation Plan. The Lead LEA, working with school sites, is responsible for the plan and the oversight of any community partners or subcontractors. The LEA should include any partners in the development and review of the plan. It is recommended that the plan be reviewed biannually (twice a year), at least. Note that the Implementation Plan Template asks you to focus on the critical processes that each school and LEA must develop in order to execute the vision of community schools in order to achieve desired outcomes. The Annual Progress Report (APR) will ask grantees to reflect upon and report on those outcomes.

The Implementation Plan will be submitted to CDE as part of the Cohort 3 Implementation Grant by those who are applying. This Implementation Plan Template will be updated as the CCSPP accountability system is developed.

CA CS Framework Overview

A community school is any school serving pre-Kindergarten through high school students through a "whole-child" approach, with an integrated focus on academics, health and social services, youth and community development, and community engagement. It is an equity-driven and assets-building school transformation program.

Adopted in 2022, the CA CS Framework identifies 4 Pillars of Community Schools, Key Conditions for Learning, Cornerstone Commitments, and Proven Practices as follows:

Pillars of Community Schools: Integrated Student Supports; Family and Community Engagement; Collaborative Leadership and Practices for Educators and Administrators and; Extended Learning Time and Opportunities

Key Conditions for Learning in a Community School: Supportive environmental conditions that foster strong relationships and community; Productive instructional strategies that support motivation, competence, and self-directed learning; Social and emotional learning (SEL) that fosters skills, habits, and mindsets that enable academic progress, efficacy, and productive behavior, and; System of supports that enable healthy development, respond to student needs, and address learning barriers.

Cornerstone Commitments of Community Schools: A commitment to assets-driven and strength-based practice; A commitment to racially just and restorative school climates; A commitment to powerful, culturally proficient and relevant instruction; and a commitment to shared decision making and participatory practices.

Proven Practices of Community Schools: Community Asset Mapping and Gap Analysis; A Community School Coordinator; Site-Based and LEA-Based Advisory Councils, and Integrating and Aligning with Other Relevant Programs.

The California Community Schools Framework is synthesized through the [Overarching Values](#) and operationalized through the *Capacity-Building Strategies: A Developmental Rubric.*

More information about these key concepts or community school components can be found at https://www.cde.ca.gov/be/ag/ag/yr22/documents/jan22item02a1.docx and at https://www.acoe.org/Page/2461, including the CA CS Framework.

Capacity-Building Strategies Overview

The S-TAC has launched the *Capacity-Building Strategies: A Developmental Rubric* to serve as a road map for both LEAs and school sites and is meant to enhance the adoption, implementation and sustainability of community schools. The Capacity-Building Strategies include a focus on:

1. Shared Commitment, Understanding and Priorities
2. Centering Community-based Learning
3. Collaborative Leadership
4. Sustaining Staff and Resources
5. Strategic Community Partnerships

The *Developmental Rubric* can be accessed here, and is best used as a side-by-side companion document as grantees are completing this implementation plan.

CCSPP: IMPLEMENTATION PLAN

School Site Contact Information

[List participating school site and contact information here]

Strategies, Priorities and Goals

Describe the main process goals and action steps for the school site's community schools initiative. Add lines as needed. Use the phase-specific activities outlined in the Developmental Rubric as a guide.

Strategy 1: Shared Commitment, Understanding, and Priorities

When interest-holders unite in a shared understanding of and commitment to the community school strategy, it drives democratic collaboration and transparency. Deep listening and authentic relationship-building (via a robust Needs and Assets Assessment process) are critical to identifying collective priorities and for monitoring progress towards meeting shared goals.

Part A: Shared Commitment, Understanding and Priorities Built Around the Overarching Values

After engaging interest-holders to answer the question, "why a community school for my school?", share your response to that question in the box below. In your response, be sure to Indicate how your site's understanding of community schools reflects its commitment to the CA CS Framework through the Overarching Values (Overarching Values can be accessed here):

1. Racially-just, relationship-centered spaces
2. Shared power
3. Classroom-community connections
4. A focus on continuous improvement and possibility thinking

Describe the developmental plans for ensuring these values are reflected in your community schools work:

> The vision and mission of our Community School Initiative is to serve students, families, and the broader community by providing equitable access to resources and targeted support. The mission of community schools is to leverage the assets and opportunities beyond the school itself to serve multi-generational families. The initiative will include research-based strategies and mechanisms for adherence to the four pillars of the Community Schools model to ensure that the participating schools receive equitable resources, establish viable community partnerships, and foster collaborative leadership to support student learning, strong connections with families, and thriving neighborhood communities.
>
> During the onboarding of our Site coordinator, they are supported in the learning on the history and best practices of community schools, along with 'why' the community schools strategy is right for our school. They bring that learning back to the our school community and create a series of visioning sessions with our educational partners to share the 'why' community schools as a strategy; what are the best practices that we will engage in as a community; and what is the framework (pillars) that will guide our work.
>
> From there we create a community schools campaign to engage the community with

information about the community schools strategy. This campaign will feature staff and community events to educate the broader community about the journey, share the excitement of transformation, and begin the process of continually asking questions, listening and responding to the needs of our community,and engaging in equitable change. Activities have, and will include, culturally relevant events and celebrations; school-wide events, "Coffee with the principal", parent group meetings, family dinners, and more.

As our community is engaged and educated, we move to transforming our school. We start by strengthening our shared decision making teams, and adapting a new school vision to include the best practices and pillars of community schools. We continue our community outreach to invite our educational partners to co-create our vision, and practices that will be both racially and culturally just, and will create strong community connections to the classroom.

Part B: As part of the planning process, you have gone through an initial process of understanding needs and assets. As you initiate the implementation grant process and obtain site-level resources, please reflect on how you will go deeper in this needs and asset assessment process to engage the entire community in identifying their top community school priorities and vision. Please reflect on how you will engage different groups (administrators, certificated staff, classified staff, students, family members, community members and community partners) and identify the processes (e.g., surveys, one-on-one interviews, focus groups, visioning exercises, meetings/forums, etc.) you will use to engage them. Describe how you will engage historically marginalized student and family groups.

As we transition from the initial needs and assets assessment phase to the implementation grant phase, it is critical to deepen community engagement in identifying the top priorities that will shape the vision of our community schools. To ensure schools are intentional about gathering the perspective of all of our educational partners, and ensuring there is representation from our marginalized communities, we will install multiple actions and benchmarks to recognize the diversity of perspectives within our community.

Our first step in uplifting community voice is to develop a data tracking plan. This plan will allow us to identify how we are going to track our data collected during the needs assessment process, and keep track of who we have connected with, and who we haven't. We will develop different modalities and platforms in order to gather and aggregate our data. This will provide opportunities to engage partners in ways that accommodate their engagement styles.

Data tracking plans will be specific for each educational partner group (Administration, certificated and classified staff, students, families, and community partners), and will include surveys, focus groups, power questions, one-on-one conversations, community conversations, and more. As part of the data collection plan, we will embed a tiered engagement plan for each of our stakeholder groups. This tiered engagement plan will allow us to audit our data to not only identify which partners have not engaged in the process beyond just achieving the 75 - 100% engagement mark, but to also ensure that there is representation from marginalized groups.

On our site, we will ensure all itinerant staff, food services, security staff, and paraprofessionals are included in the process. In our communities, we will disaggregate family data by race/ethnicity and specifically target marginalized communities to ensure those voices are included in the visioning and planning that represents the values and aspirations of all educational partners.

Part C: As sites complete the needs and asset assessment process, they identify collective priorities that form the initial focus of their community school implementation efforts. Given your preliminary needs and asset assessment, please share three draft collective priorities that you anticipate arising as you achieve deeper engagement with students, staff, families and community members.

One of the priorities should align with a support listed in the [Whole Child and Family Supports Inventory](#) (e.g., integrated student supports, authentic family and community engagement, collaborative leadership, extended learning time and opportunities, positive and restorative school climate, community-based curriculum and pedagogy, etc.). The collective priorities you list below may be the same goals you will ultimately report in the APR, or they may change throughout the course of your first year as you continually engage students, staff, families and community members.

Draft Collective Priority	Outcome/Indicators you aim to improve
Attendance improvement	Outcome: Increase overall attendance; decrease tardiness, and truancies. Indicators: Quarterly improvements; Increase in supports, activities, incentives that promote attendance improvements
Mental Health	By the end of the school year, we will implement at least one new diverse method of culturally responsive communication aimed at parents to enhance understanding and engagement with mental health issues. Develop mental health campaigns for school communities increasing awareness, and providing tools to recognize and support mental health. Indicators: Pre/post surveys to measure attitudes/behaviors/knowledge around mental health Increase number of events/resources Track attendance of events
After school programs	Outcome: Increase number of after school offerings at the school site Integrate extended learning opportunities (i.e STEM programs) Increase the number of students participating in afterschool programs. Improved school attendance of students who participate in afterschool programs Indicators: Increased awareness of programs offered Increase student enrollment Increase student engagement and climate

Strategy 2: Centering Community-Based Learning

Community-Based Learning (CBL) builds on the rich, diverse cultural and linguistic backgrounds of students, families, and educators. Delivered in learning environments that are relationship-centered and ensure a sense of belonging, CBL builds on community assets, cultural wealth, funds of knowledge, and indigenous ways of knowing. Community-Based Learning is powerful instruction that increases student engagement by connecting classroom learning to real-life experiences and to issues that are relevant to students' lives and communities, improving their sense of ownership and agency.

Describe your goals and action steps to assist educators in learning about students and families as well as understanding the theoretical roots and practical elements of community-based learning.

Site Level Goals and Measures of Progress

Goals	Action Steps
Create a continuous feedback loop to ensure ongoing educational partner engagement	Establish multiple modalities for communication. Engage parent and community leaders in expanding partnerships.
Develop site-specific by-laws to ensure shared power	Review current by-laws with site governance teams to ensure alignment to school's vision for collaborative leadership.

Strategy 3: Collaborative Leadership

Shared decision-making ensures all interest-holders have a voice in the transformation process and fosters shared power of the strategy. Collaborative leadership improves coordination of services, fosters supportive relationships, results in decisions that are widely accepted and implemented, and supports sustainability of the effort.

At the system level, LEAs establish a system-level steering committee/advisory council to conduct exploration activities and to provide crucial guidance to school-level implementers. At the site level, schools map and assess the current shared governance structures (where and how decisions are made) in their building and community, identifying all existing school-site and local neighborhood teams, networks, or working groups to understand their purpose and composition. Schools then launch or revise site-level shared leadership structure(s) to facilitate democratic participation and decision-making among students, staff, families, and community members.

Describe your goals for strengthening collaborative leadership.

Site Level Goals and Measures of Progress

Goals	Action Steps
Increase parent/guardian participation beyond minimum requirements in all of our decision-making bodies at Lincoln High School.	Communicate opportunities to participate in these groups using existing modalities of communication and with sufficient notice.
Increase student participation beyond minimum requirements in all of our decision-making bodies at Lincoln High School.	Communicate opportunities to participate in these groups using existing modalities of communication and with sufficient notice.

Describe the system of shared governance and site-level leadership structure at your community school (this could be a visual like an organizational chart of other graphic):

San Diego Unified has two shared governance structures that reinforce the community schools strategies and best practices. At the district level, we have a Community Schools Steering Committee which is composed of district staff, certificated and classified staff, students, families, community partners, and union members. The role of the steering committee is to:
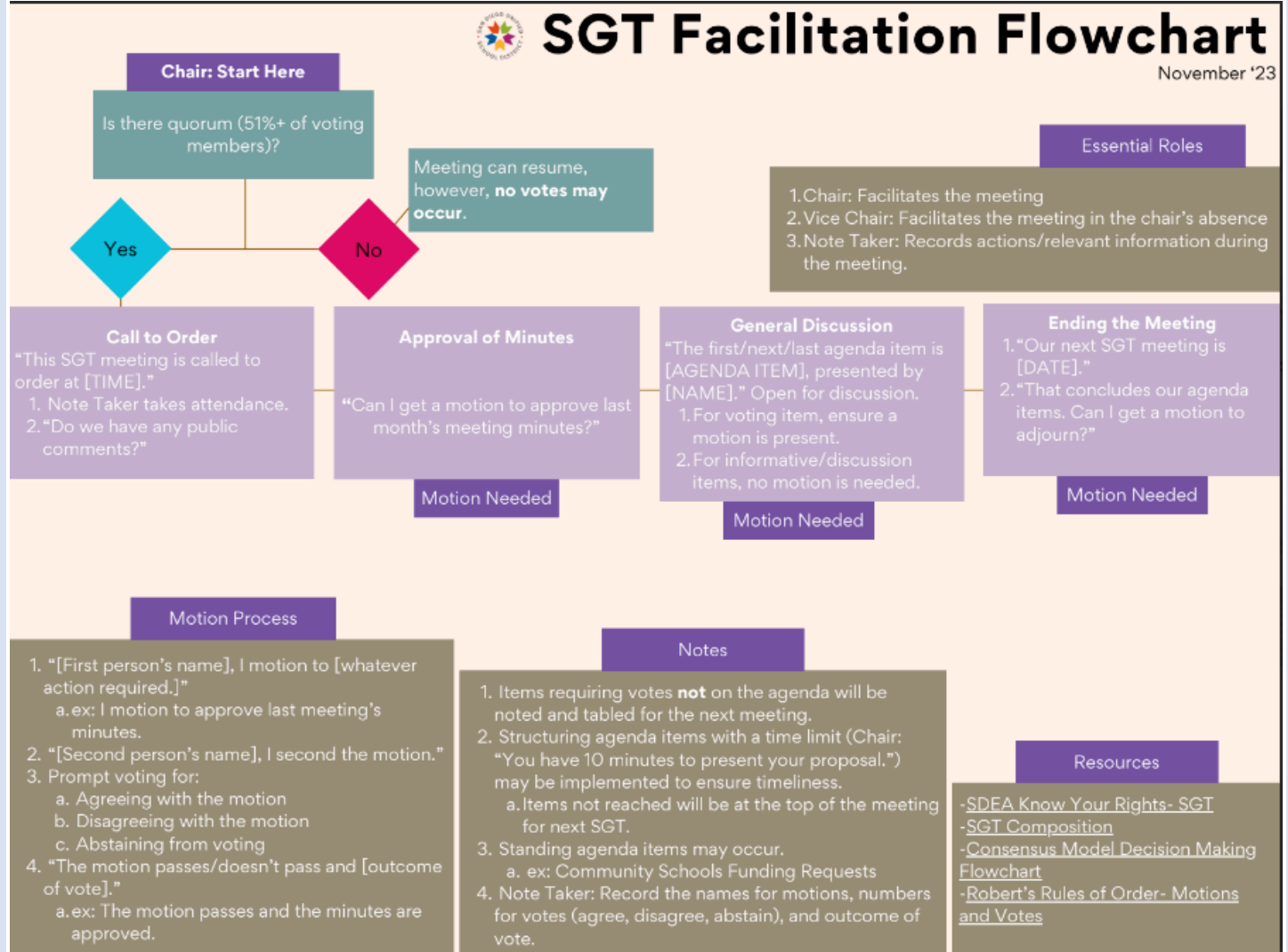
1. Lead the process to advise the district and inform the board members as to which schools are qualified and recommended (through an application) to enter the implementation process outlined by a Community Schools Implementation Team (CSIT);
2. Evaluate community school implementation using benchmarks developed by the CSIT;
3. Continually facilitate, support and refine the community school implementation process using roadmap developed by the CSIT including:
   a. The optimal location(s) of school sites for an initial cohort of no less than two and no more than five school sites that shall be supported to undergo a Community School implementation.
   b. Mechanisms to ensure school sites are transparent in shared decision-making processes (in alignment with school governance teams/bodies) with community partners and accountable to community concerns addressed through community needs assessment
   c. An assessment of the direct costs to the district for each community school.
   d. The process to build the capacity of stakeholders at the highest need San Diego Unified schools designated for Community School implementation.
   e. The hiring process, training and criteria for evaluation of the district and site community school coordinators.

Our site-level leadership structure is an inclusive process in which stakeholders work collaboratively to make decisions that positively affect student outcomes. All stakeholders are valued and feel that their involvement/input helps to improve student achievement, social development of students, civic responsibility, the working life of employees, and the quality of life for children, parents and community. Our leadership structure is called a Shared Governance Team (SGT), with a composition of elected members that represents the various stakeholder groups (teachers, parents, administrators, classified, certificated, and students. The breakdown of the SGT must be 50% Union members; 35% parents/community; 15% Other - classified, students, community partners.
The role of the SGT is to:

Support the shared decision making process
Seek input and sharing outcomes with educational partners
Be the main decision making group on the integration and implementation of the community schools strategy, including integration of the needs assessment results into the site SPSA.

Below is the SDUSD Community Schools flowchart for shared decision making

SGT Facilitation Flowchart
November '23

Chair: Start Here
Is there quorum (51%+ of voting members)?

Yes

No — Meeting can resume, however, **no votes may occur.**

Essential Roles
1. Chair: Facilitates the meeting
2. Vice Chair: Facilitates the meeting in the chair's absence
3. Note Taker: Records actions/relevant information during the meeting.

Call to Order
"This SGT meeting is called to order at [TIME]."
1. Note Taker takes attendance.
2. "Do we have any public comments?"

Approval of Minutes
"Can I get a motion to approve last month's meeting minutes?"
Motion Needed

General Discussion
"The first/next/last agenda item is [AGENDA ITEM], presented by [NAME]." Open for discussion.
1. For voting item, ensure a motion is present.
2. For informative/discussion items, no motion is needed.
Motion Needed

Ending the Meeting
1. "Our next SGT meeting is [DATE]."
2. "That concludes our agenda items. Can I get a motion to adjourn?"
Motion Needed

Motion Process
1. "[First person's name], I motion to [whatever action required.]"
   a. ex: I motion to approve last meeting's minutes.
2. "[Second person's name], I second the motion."
3. Prompt voting for:
   a. Agreeing with the motion
   b. Disagreeing with the motion
   c. Abstaining from voting
4. "The motion passes/doesn't pass and [outcome of vote]."
   a. ex: The motion passes and the minutes are approved.

Notes
1. Items requiring votes **not** on the agenda will be noted and tabled for the next meeting.
2. Structuring agenda items with a time limit (Chair: "You have 10 minutes to present your proposal.") may be implemented to ensure timeliness.
   a. Items not reached will be at the top of the meeting for next SGT.
3. Standing agenda items may occur.
   a. ex: Community Schools Funding Requests
4. Note Taker: Record the names for motions, numbers for votes (agree, disagree, abstain), and outcome of vote.

Resources
-SDEA Know Your Rights- SGT
-SGT Composition
-Consensus Model Decision Making Flowchart
-Robert's Rules of Order- Motions and Votes

Strategy 4: Sustaining Staff and Resources

A focus on staffing and sustainability ensures that the necessary human and financial resources are available to maintain the strategy over time, and to sustain continuous progress and improvement.

Describe your goals and action steps for ensuring that: staffing serves the target student population, LEAs recruit and hire diverse, multilingual staff to support site-level work, including an LEA-level Community School Director/Coordinator. Schools hire site-level coordinators. Both sites and systems develop sustainability plans to ensure core staffing is sustained through long-term funding.

Site Level Goals and Measures of Progress

Goals	Action Steps
Hire a Community School Coordinator who is reflective of our school community's needs.	Gather educational partner feedback within collaborative leadership structures, including Site Governance Team, to leverage the opportunity of hiring a Community School Site Coordinator who maximizes impact within our school community.
Continue to build and foster a diverse school staff that can best meet the needs of a diverse school community.	Partner with Human Resources to elevate the priority of hiring diverse candidates. Ensure collaboration with educational partner groups when hiring for positions to gather collective feedback.

Key Staff/Personnel

Community School Site Coordinator	Responsible for facilitating the process of whole school transformation and leading strategies for positive student outcomes. In alignment with the four guiding pillars (Collaborative Leadership and Practices, Integrated Student Supports, Family and Community Engagement, and Expanded and Enriched Learning Time and Opportunities)
Community School Site Coach	Support the Coordinator in development, administration, evaluation, and share out of needs and assets assessment. Support educators will community-based and project-based learning integration.
Community School Central Office Resource Teacher	Support our site's Community School Team, Coordinator, Coach, and Principal, in strategy implementation, including enhancement of community-based instruction.

Describe the plans or steps you are considering to build sustainability beyond the life of your implementation grant:

In 2020 and again in 2023 San Diego Unified's Board of Education adopted Community Schools resolutions. The first, in 2020 is a resolution elevating the Community Schools strategy as one of the district's top priorities to address equitable access and student achievement. With this designation, we are looking to establish systems and practices within the community schools strategy that will be adopted and scaled by the district to continue funding the model beyond the life cycle of the grant. As we continue to develop our strategies of systems implementation, we believe that by infusing the goals developed from the needs assessment into the LCAP goals creates a systematic plan that pulls the shared vision of the school community into the overarching focus of creating racially just, equity-centered schools. In 2023, the district resolved that the Community Schools Steering Committee and Community Schools Department will exemplify collaborative leadership through jointly developing the next CCSPP grant application with a selection process for sites who demonstrate a shared-commitment from all educational partners, such as the Principal, SDEA site representative, classified staff, parent leader, and student at the secondary level, to the pillars of the Community School model as well as the implementation of a sustainability plan for the continuance of resources and/or services once the term of the CCSPP grant has expired; and

THEREFORE, BE IT FURTHER RESOLVED, that the Community Schools Steering Committee and SDUSD Community Schools Department shall maximize CCSPP grant funds, as well as alternate funding sources, to support designated Community Schools with the resources necessary for staff leadership, project management, technical assistance, coaching, evaluation, staff support, partnerships, and more.

Additional plans for sustainability might come with sites infusing their community school goals into their LCAP and SPSA goals. This can create opportunities to engage site level budgets to be redirected in order to support the collaborative goals created through needs and assets, and become part of the systemwide focus. When this happens, sites are then able to pull-in Title 1 funds to support best practices, as well as engage partners in financially supporting the schoolwide goals.

As a district team, we are also exploring expanding partnerships and braiding funding to support the community school efforts. Both of these models have shown success nationally when districts establish strong community partnerships. As we look into expanding partnerships, we will be engaging corporations, our university systems partners, non-profit organizations, and others to explore funding opportunities where these partners contribute to, and/or fully support one or more schools. We will also explore models of braided funding models that centers on examining the existing funds that share targets, or learning goals and outcomes to support the total cost of the system, service, or programs. As our schools are able to more clearly define their goals, and have the opportunity to implement the community schools strategy with fidelity, we will be able to engage our partners and leadership to create a sustainable braided strategy to continue this work.

Strategy 5: Strategic Community Partnerships

Developing strategic community partnerships allows schools and LEAs to build a stronger network of support and culturally responsive programming and resources for students, educators and families, and to foster a more inclusive, democratic and supportive learning environment that benefits everyone in the community.

In alignment with strategies developed in response to the deep needs and asset assessment, schools identify and establish school-community partnerships who share a holistic focus on students, families and the community. This section should demonstrate your goals and action steps to ensure community partners are actively involved in the planning, development, and continuous improvement of the community school.

Site Level Goals and Measures of Progress

Goals	Action Steps
Establish a Student Senate representative of our diverse student population by grade level, gender identity, race/ethnicity, etc. that focuses on resolving issues identified by students.	-Recruited students to develop the student senate. Students Students established meeting times and frequency, recruitment efforts, and meeting structures. -Once the student senate was established, students hosted grade level assemblies sharing out the purpose of the senate, informing students how to join, and begin collecting data to address the bell schedule issue. -After recruitment sessions, students organized a leadership structure with co-presidents, secretary, etc. Students participated in team building activities, and begin identifying issues to discuss such as bathroom access, science class offerings, and a memorial for a former staff. -The student senate had participation from all grade levels with an average attendance of 20 members.
Reduce the chronic absentee rate for students who are on campus by 25%.	-For the 24-25 school year, we focused on understanding the reasons, students were absent from class, but still on campus. -We started with a sample size of students who had: high academic achievement and low attendance, low academic achievement and low attendance, low academic achievement with high attendance, and high academic achievement with high attendance. -From there we had a focus group of those students and teachers who volunteered their prep period to understand both perspectives. -We also had focus groups and individual interviews for students found wandering around campus where we asked questions like why they were not in class and what would help them get to class. Based on all of the information, our school decided to implement the SART process to support students on an individual basis.

Describe the partnerships you have established or plan to establish, and how your school's partnerships will be responsive to the vision and priorities of students, staff, families and community members:

For the 24-25 school year, we used our data from the Needs and Assets assessment to form our working groups. The four areas of focus for Lincoln are Attendance, Academic Enrichment, Transitioning to Adulthood and Building a Culture of Respect at Lincoln. Using these as our guide, we reviewed the existing partnerships and evaluated which ones could complement the work. After presenting our findings to our community partners, we worked with SAY San Diego and Rescue Agency to continue our family nights. We also partnered with groups to offer parent/guardian classes such as WAHUPA, American Friends Services Committee, and UCSD to address parents' preferences. We covered topics such as preparing for college entry and knowing your rights. With respect to UCSD, we utilized their PACE program to provide parents guidance on how to engage their students.

With respect to Enriched Learning and Transitioning to Adulthood we collaborated with the San Diego Community College and Educational Culture Complex to provide pathways for our students to earn certifications in the trades. For the 24-25 school year, students were able to enroll in HVAC classes to become certified technicians. As we continue this partnership into the 25-26 school year, we will expand into welding. Since our students wanted hands-on learning, we dedicated resources towards field trips that complement our classroom objectives. Partners such as The Fleet Science Center, Vertex, the San Diego Wildlife Alliance, and others provided us free to discounted admission to their facilities. Another way we are providing opportunity for partners to support academically is having a focus on community based learning with partners that include Junior Achievement and San Ysidro Health. The purpose is to provide subject matter experts and professionals to guide our students as they try to solve issues identified from the needs and assets data.

For our Culture of Respect, we wanted to provide a space for our students to lead the work. One partnership we formed was with Franklin Covey to utilize their student lead leadership training sessions. In addition, we are working with Project AWARE to teach our students emotional literacy so they can better process their feelings and make choices that will benefit them.

Developed by the California Department of Education and State Transformational Assistance Center, April 2024.