



FOCUS AREA	FACILITIES
OBJECTIVE 3:	Improve HVAC
GOALS:	1. Improve HVAC in the entire facility (with the exception of the new wing).

Success Indicators (both adult and student)
Improved learning environment Healthy environment Improved morale



Action Steps Goal 1: Improve HVAC in the entire facility (with the exception of the wing).	Who will be responsible for completing this step?	Monitoring Procedures (with frequency)	By when?	Status	Possible Barriers/ Capacity Considerations
1.1 Acquire bids from consortium.	Superintendent		June 2023	Quote is being updated	Company timelines
1.2 Financing - Budget	BOE/ Treasurer	Board Presentation by Baird for financing January 2024 Board Presentation by Baird for financing November 2024	June 2024	Ongoing	Budget Change in rates Change in project cost
1.3 Forecast operational cost of system	Superintendent/ Treasurer		June 2025		Timelines Cost for running systems
1.4 Hire Contractor	Superintendent/ Maintenance Supervisor		Sept. 2026		Materials, contractor, schedule
1.5 Communicate plan with the public	Superintendent/ BOE		Sept. 2026		