

Maconaquah's plan for ESSER III Funding

(Funds must be Expended by September of 2023)

- \$1,305,029 will go toward Educational interventions. These interventions will include:
 - \$20,760 toward after school clubs and activities
 - \$9,269 Toward the implementation of the Core Project, a program that will provide social and emotional curriculum for students at the middle and high school level.
 - \$325,000 to hire 2 social workers for 2 years.
 - \$950,000 to hire 19 new Instructional Assistants to help in all Maconaquah School buildings
 - \$260,000 to hire one new Special Education teacher at the High School and one new Special Education teacher at Maconaquah Elementary School
- \$625,000 to build up Teacher salaries.
- \$625,000 to build up salaries for all Classified staff.
- \$90,000 to hire health room monitors in each building.
- \$90,000 to hire an EL Coordinator for the entire corporation.
- \$5,000 to purchase dyslexia screening tools.
- \$63,600 Elementary after school remediation
- \$31,600 Summer IREAD Remediation costs
- \$56,100 Summer School for Maconaquah Middle School and High School
- \$58,140 IXL Programming
- \$212,315.21 for necessary COVID Supplies such as masks, cleaning supplies, water bottles, water bottle refilling stations, air quality supplies, etc.