2019 Franklin Per Pupil Expenses compared to MA State Average (currently #65 of 326 districts)

(Updated June, 2020)

Function Description	$ Per In-District Pupil	% Share of In-District	State Average
Administration	$321	2.25%	$537
Instructional Leadership	$1,051	7.36%	$1,096
Teachers	$6,076	42.56%	$6,419
Other Teaching Services	$1,143	8.01%	$1,400
Professional Development	$349	2.44%	$162
Instructional Materials, Equipment and Technology	$278	1.94%	$481
Guidance, Counseling and Testing	$466	3.26%	$536
Pupil Services	$1,378	9.65%	$1,728
Operations and Maintenance	$1,267	8.87%	$1,298
Insurance, Retirement Programs and Other	$1,948	13.64%	$2,924
In-District Per Pupil Expenditure	**$14,276**	**13.9% less than the state average**	**$16,581**
Total Per Pupil Expenditures	**$15,334**	**10.6% less than the state average**	**$17,149**

In 2019, 261 school districts in MA spent more in-district than Franklin

October 1, 2020 enrollment = 4,848 students at $16,581 = $80,384,688

Critical Needs Possible with an added $15M
Expand Digital Learning Integrationists to help teachers leverage technology in the classroom to better meet the needs of our students
Add additional curriculum leadership across the district
Replace outdated technology to better support instruction
Add counselors to support the social and emotional development of our students.
Expand specialized programs like GOALS, STRIVE, and NECC to support some of our neediest students in the district, instead of sending them to more costly settings outside the district schools.
Add teaching staff at FHS to decrease selected class sizes
Offer more supports for all of our students including enrichment for advanced learners
Expand our breadth of offerings for example elementary languages, choice of language at middle schools, electives at middle schools, more STEM/STEAM opportunities
Expand extracurricular opportunities for students
Provide for district-funded field trips
Offer more competitive salaries for employees across all categories and job functions
Expand the school day and/or school year