

BILL ROBERTS CSC MEETING 9/13/2023

Attendees – Committee Members are bolded if present

Chi Onyewuenyi (Year 1), Susan Boulden (Year 3), Christopher Ng (Year 2), Chelsea Teutsch (Year 3), Adie Tate (Year 1), Kelly Leonard (Year 2), Sarah Connelly (Year 2), Sarah Bartles (Year 3), Donny Cavallo (Year 1), Lisa Lajimodiere (Year 1), Jamie Sauterelli, Suzy Williams

Housekeeping/Historical Context for CSC at Roberts

- Link to the training videos to be sent out by admin
- Links
 - o <https://equity.dpsk12.org/family-and-community-engagement/collaborative-school-committees/>
 - o http://thecommons.dpsk12.org/cms/lib/CO01900837/Centricity/Domain/48/CollaborativeSchoolCommittees_v2_pdf.pdf
- Front office will check to see who can post CSC notes to website
- Will also
- Agenda should ideally be posted 1 week prior to the meeting
 - o CSC meeting agendas must be posted at least 1 day prior to the meeting

Fall Budgetary Adjustment

- Over the summer, CSC voted to change budget from 0.5 interventionist/0.5 STEAM to 1.0 STEAM
- Projected enrollment for 2023: 819
- Current enrollment as of 09/05/2023: 849
- Increased via adding a student to each grade, so average grade is 26
- Carry Forward allotted to the school in June 2023: \$123,364
- Current budget balance: +\$312,814
- Technically the district will allow for 2 teacher's salary in rainy day funds

Budgetary Use

Immediate Needs	Opportunities	Long Term Needs/Rainy Day
- Para focusing on intervention para - 6hr para to 7hr (current position) - In Bldg Sub - Adv. Math/Spanish - Athletic Directors ~ 92K	- Playworks - Adding para support (lunch) - OG Training (especially for new teachers) ~ 51K	- Loss of Esser Funds - Fully fund 1st Teacher Fund (75K current) - 2nd Teacher Fund (actual) ~ 174K

Future Opportunities

1. Paraprofessionals for specials
2. Additional teacher training
3. Additional teacher(s) at 7/8 and/or electives

Committee Recommendations

1. Committee understands using budget balance for Long Term Needs/Rainy Day
2. Committee agrees with using budget balance for immediate needs
3. Committee voting for opportunities
 - a. Playworks – approved
 - b. Lunch Para – approved
 - c. OG Training - approved

Further information regarding budget information

1. Playworks
 - a. Playworks site specialist (0.5) on-site each month
 - b. Primarily will be for elementary school teachers
 - c. Models, teach strategies, conflict management, etc.
 - d. Middle school kids can be junior coach programs

Closing/Next Steps

1. Next CSC meeting – October 10th