Dean of Student Life Funding
Overview

Each year, the Dean of Student Life, with support from the Parents Fund, provides funding to a select number of governing and charter groups that have a large-scale impact on campus. Governing and charter groups help fulfil the priorities of the Dean of Student Life office and Homewood Student Affairs. Please complete this proposal in order to be eligible for funding for your group.

Dean of Student Life Priorities
Each proposal will be evaluated with respect to how closely the program supports the priorities of the Dean of Student Life. We encourage you to provide information in this proposal about how your program supports the following priorities.

- Diverse and inclusive communities
- Civic discourse and civic engagement
- Meaningful opportunities for engagement
- Healthy and safe communities

Funding Process
To be eligible for the financial support of the Dean of Student Life, there are three steps.

1. To have completed re-registration on Hopkins Groups by the April 1 deadline.
2. Complete this proposal form, turning in page 2-6 to your advisor.
3. Consult with your advisor about the proposal.

Submit your proposal to your advisor by midnight on **Monday, April 29, 2019**. Documents should be titled "*Name of Group* DOSL Funding Proposal 2019-2020". Your advisor will share the proposal with the Dean of Student Life team. The DOSL team will evaluate all proposals, with decisions based on application merit and the total amount of funding available for the 2019-2020 academic year. If the review team has any questions regarding your budget, we will be in touch to schedule in-person meetings with the review team May 1-3.

Pending notification from the Budget Office on our available budget, organizations will be notified by August 10, 2019 with their allocation amounts. When your budget for the year has been awarded, all groups are required to include the following language in promoting and introducing events: "**This program is sponsored by the Parents Fund and the Dean of Student Life office**."
[Group Name] Funding Proposal

Sam Schatmeyer, samschatmeyer@gmail.com,:

Advisor's name and email address:
Executive Summary

The mission of the Class of 2021 Council is, in short, to bring our peers together. Hopkins is a competitive, academically rigorous place that can feel overwhelming and isolating. It is the belief of the council that the only way we can not only just make it through our four years here, but make the absolute most of our four years here is together. Each graduating class at Hopkins has to serve as a complex support network, socially and academically, and it's that support network that we seek to build and strengthen. We do this by breaking bubbles within our community, and getting students to interact with others that they might not have the chance to otherwise. We do this by fostering a campus that is more diverse, and accepting and aware of that diversity. We do this by reminding the class that they are good enough, and that mental health has to come before stressing over a GPA. And we seek to do this by engaging the Class of 2021 in the work of community engagement, both in the sense of service to homewood campus and the larger Baltimore area, and in the larger, political activism arena.

This year, the Council has accomplished four main initiatives: our Soph Show, the annual Sophomore Garden Party, the Sophomore Leaders Grant Program, and our upcoming HOP/ SGA Terrarium Event. All events are detailed below, with purposes and outcomes, but to summarize, we believe (after some brief student reviews) that each event facilitated a de-stressing, social environment for students.

2018-2019 Events and Programs

Past Events
[Provide information about events and programs you held. Include date, attendance numbers, associated costs, co-sponsors. Include an assessment of the impact of the event.]

Soph Show:

1. Date: 12/7/2019, from 7pm-9:30pm, Hodson 101
2. Around 90 students total
3.

Giftcards	$350.00
Decorations	$75.43
AV Equipments	$340.00

Total cost	$765.43

4. In our conversations after Soph Show, we decided that the greatest impact we had was giving the 7 acts that performed another venue to hone their performances and show off their skills to a group of their peers. In our continued effort to create community in the Class of 2021, we really believe that this event had a significant impact in getting sophomores, specifically, talking about the same thing.
5. For the future, planning should begin earlier (we had about a two month lead time, and I would probably extend that to three months for next year), and we should also begin advertising earlier so that we don't conflict with any other performing arts groups trying to get their last show of the semester in.

Sophomore Leadership Grant Program:

6. Date: Fall Semester 2018-19 School Year
7. Over 20 applications
8. 4 grants and each was $250, so in total we spend $1000.
9. This initiative proved 1) that student groups need more money and 2) there are a lot of sophomore leaders on campus. The events that each grant went to were impactful for the communities that they served.
10. For the future, I would make sure that there was a more explicit timeline for when applications open, close, when decisions are made, and when money is transferred. We changed the date of closing once and some sophomores were confused. We should have also clarified the process for transferring money between student groups before proceeding.

Garden Party:

1. Date: 3/29/2019 7pm to 11pm at Gertrudes
2. 250 attendees out of 350 RSVPs
3.

WJHU	$250.00
Blue Jay mascot	$40.00
Total cost	$290.00

4. The students who attended had a great time breaking their preexisting friend bubbles, meeting new people, and generally enjoying the community they had created over almost two years over great food and lively music.
5. Next year I would ensure that the entire class council is involved in the planning so that there's more buy in from a larger group of organizers.

HOP/SGA Terrarium Event:

1. 5/1/19 from 12:30-1:15, Keyser Quad
2. Sold out all 100 terrariums
3. $600, for the terrariums and the stickers that we ordered.
4. The fact that we sold out all 100 terrariums in 45 minutes (a whole hour and 15 minutes quicker than we had planned!) shows that this was an event with high demand on campus. The HOP had been dealing with financial shortages all year, and it was good to help an organization that needed the financial infusion.
5. We should have ordered our Class of 2021 giveaway stickers earlier so we could have them for the event.

Allocations, Expenditures, and New Requests

[Provide information about FY18 expenses, what you were allocated for FY19, what you have spent thus far, and what you are requesting for FY20. If the group had a deficit at the beginning of the year or are expecting a deficit at the end of the year, please explain how you got there and how you plan on resolving the debt.]

Budget no. [XXXX]

Funding Source	**2017-2018 Expenditure**	**2018-2019 Allocation**	**2018-2019 Expenditure to Date**	**2019-2020 Request**
Dean of Student Life		$2936.86	$2,655.43	$2,655.43
Parents Fund		0	0	0
Outside Fundraising		0	0	0
Co-sponsorships from other groups or departments		0	0	0
Other sources of revenue (please specify		0	0	0
Total (received or expected)	**$**	**$0**	**$2,655.43**	**$2,655.43**

[Please provide descriptions of the various programs your group plans to execute in the year to come. How does this program meet the goals of the Dean of Student Life? For each program, provide a breakdown of estimated costs. The tables below are provided as an example. The total amount requested for all programs should match the requested amount above.]

[Soph Show]

Among the apparent absurdity of the world around us and the academic rigours of the campus in front of us, it's more important than ever that Sophomores take every opportunity given to us to take a breath and lift each other up for being the incredible people we all know we are. That's why we are so excited to announce our 2018 Soph Show! Think of it like an exhibition of our class's unique array of talents and abilities - some may even refer to it as a talent show! In Hodson 101 on December 1st, Sophomores either in performing arts groups or not will be invited to show their skills and compete for several prizes. determined by our wonderful guest judges made of the most popular faculty and staff.

Expense	**Estimated Cost**
Giftcards	$350.00
Decorations	$75.43
AV Equipments	$340.00
Total cost	$765.43

Sophomore Leadership Grant Program

Solicited grant applications from sophomore leaders for their student groups based on criteria of making meaningful impacts on campus, breaking social circles, and providing opportunities for community service or civic engagement.

Expense	**Estimated Cost**
4 grants of $250 each	$1000
Total	$1000

Garden Party

The sophomore class council's signature event with the parent's fund and SLI. Dinner and dancing at Gertrude's.

WJHU	$250.00
Blue Jay mascot	$40.00
Total cost	$290.00

HOP/SGA Terrarium Event

For future councils, this could be a larger collaboration with another programming board struggling to find funds of their own.

Terrariums	$450.00
Sticker Giveaways	$150.00
Total cost	$600.00

TOTAL 2020 REQUEST:

$2,655.43