

William S. Hart Union High School District

Title III Plan 2025-26

All English Learner (EL) students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading / language arts and mathematics testing.

CDS Code: __19 65136 0000000

LEA Name: William S. Hart Union High School District

Fiscal Year: 2025-26

Resource Code: 42030

Expected Allocation: **\$149,788**

Plan to Provide Services for English Learner Students

Please summarize information from district-operated programs and provide descriptions of how the LEA is meeting or plans to meet each requirement.

How the LEA will:

Provide effective professional development - \$ 53,788.00 for this Category

1. ELD District Staff will collaborate, plan, develop, and host professional development sessions to build capacity among teachers, counselors, administrators, and parents to strengthen ELD programs, make connections between assessments and classroom instruction, develop a Dual Language Immersion program, address equity issues district-wide, and current issues around English Learner programs and policy updates. This includes training to complete the full EL Authorization (ELA1, after the preliminary is earned, and the BILA bilingual authorization) as well as attending conferences.
 - a. Object Code 1000 = \$ 10,000.00 (Certificated pay / sub wages)
 - b. Object Code 2000 = \$ 2,000.00 (Classified pay)
 - c. Object Code 3000 = \$ 8,000.00 (Benefits)
 - d. Object Code 4000 = \$ 5,000.00 (Books, Supplies, PD Resources)
 - e. Object Code 5000 = \$ 5,000.00 (Registration fees & travel expenses)

Total estimated cost for ongoing professional development is \$30,000.00

2. Provide collaboration time for school site EL teams to work together to strengthen their EL programs, review and share best practices, and measure the outcomes, as led by the EL site Coordinators.
 - a. Object Code 1000 = \$ 18,000.00 (Certificated pay / sub wages)
 - b. Object Code 3000 = \$ 5,788.00 (Benefits)

Total estimated cost for collaboration meetings is \$23,788.00

Implement effective programs and activities: \$ 35,588.00 for this Category

3. Provide school site ELD program supplemental funds for supplemental classroom materials, student supplies, supplemental curriculum and assessment programs, Dual Language Immersion program support, student mentoring, and/or field trips to support EL students' needs, enhance English proficiency, increase student motivation, and provide real world experiences for EL students.
- a. Object Code 1000 = \$ 2,000.00 (Certificated pay / subs)
 - b. Object Code 3000 = \$ 500.00 (Benefits)
 - c. Object Code 4000 = \$ 4,500.00 (Supplemental materials, books, bus passes, snacks)
 - d. Object Code 5000 = \$ 8,588.00 (Registration fees, transportation, field trips, supplemental program costs)

Total estimated cost is \$ 15,588.00

4. Add additional hours to select Bilingual Instructional Assistants' regular work day and/or summer programs to support English Learners before and after school on an occasional basis for EL student support based on need for our growing and fluctuating Newcomer population.
- a. Object Code 2000 = \$ 7,000.00 (Classified pay)
 - b. Object Code 3000 = \$ 3,000.00 (Benefits)

Total estimated cost for this is \$ 10,000.00

5. Provide targeted Academic Intervention sessions for English Learners before and after school, and in the summer, based on occasional and individualized needs of EL students (due to our growing and fluctuating Newcomer population) to increase English proficiency and academic achievement. This includes support for the EL Newcomer Summer School Program

- a. Object Code 1000 = \$ 4,000.00 (Certificated pay)
- b. Object Code 2000 = \$ 1,000.00 (Classified pay)
- c. Object Code 3000 = \$ 3,000.00 (Benefits)
- d. Object Code 4000 = \$ 2,000.00 (Supplemental materials, books, bus passes, snacks)

Total estimated cost for this is \$ 10,000.00

Ensure English proficiency and academic achievement: \$ 36,000 for this Category

6. Provide supplemental curriculum programs (ex. Listenwise, Scholastic, Rosetta Stone, Nearpod EL, etc.) for Newcomers and English Learners in designated ELD classes, and staff training on how to use them effectively, to increase EL students' English proficiency and support academic achievement in all subjects.

- a. Object Code 1000 = \$ 2,000.00
- b. Object Code 2000 = \$ 500.00
- c. Object Code 3000 = \$ 500.00
- d. Object Code 4000 = \$ 2,000.00
- e. Object Code 5000 = \$ 31,000.00

Total estimated cost is \$ 36,000.00

Promote parent, family, and community engagement in the education of English Learners.
Total for this category \$ 9,000.00

7. Support parent and family outreach efforts, events, EL student recognition, and training activities designed to assist parents and families to become active participants in the education of their children, including the Latino Family Literacy Project. Coordinate with community-based organizations, institutions of higher education, private sector entities, and other entities with expertise in working with immigrants, to assist parents and families of immigrant children and youth by offering comprehensive community services, Object Code 1000 = \$ 4,000.00 (Certificated pay)

- a. Object Code 2000 = \$ 3,500.00 (Classified pay)
- b. Object Code 3000 = \$ 1,500.00 (Benefits)
- c. Object Code 4000 = \$ 2,000.00 (Supplies, Materials, Food)
- d. Object Code 5000 = \$ 2,000.00 (Services)

Total estimated cost is \$ 9,000.00