

AGENDA - 1st Budget Meeting
William G. Bennett ES & Laughlin Junior/Senior High School
School Organizational Team Meeting
January 22, 20245
3:45 PM

[Link for Live Stream](#)

School Organizational Team Members:

2024/25 Officers			
Bennett ES	Chair - Jenny Drescher Vice Chair - Tristan Beloit Secretary - Kathleen Ford	LHS	Chair-John Zenefski Vice Chair-Laci Webb Secretary-Bryan Crabtree
MEMBERS - Voting			
Bennett ES		Laughlin Jr/Sr HS	
Licensed	Jenny Drescher Jennifer McGill		Bryan Crabtree John Zenefski
Support	Susan Lawrence		TBD
Parent Members	Tristan Beloit Kathleen Ford Julie Lester Rupert Ramirez		Tracy Asher Kimberly Bowdry Particia Doran Laci Webb
Administration	Dawn Estes - Principal		Dawn Estes - Principal
MEMBERS - Non Voting			
Administration & Leadership	Bency Manglicmot - AP		Brad Hockett - AP Kathy Mack - SSC Pat Turco - MTSS
Community	Novelt Mack		Novelt Mack
Student	NA		Isabella Sanders- MS Gavin Addington - HS

This meeting agenda has been posted publicly on the school websites at

<https://sites.google.com/nv.ccsd.net/laughlinjrshs/sot> and
<https://sites.google.com/nv.ccsd.net/bennettelem/resources/sot>

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time. No action may be taken on any matter not listed on the posted agenda. Please turn off (or silence) phones and take private conversations offline.

Speakers wishing to speak during the public comment period for this meeting may call Dawn Estes/702-298-1996, may email estesdl@nv.ccsd.net or submit this [google form](#) no later than 12:00pm on the day of scheduled meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

School Organizational Team Creed:

In working together to manifest our vision for the children and families we serve, for our professional staff and organizational leaders and for the school community as a whole, we are committed to conduct ourselves and to communicate in a respectful and positive manner.

1.0 Pledge, Welcome & Roll Call

- 1.1** Pledge of Allegiance
- 1.2** Roll Call
- 1.3** Read Agenda Guidelines, Public Comment Protocol and SOT Creed
- 1.4** Review and Approval of Agenda for January 22, 2025 (Action Item)

2.0 General Comments

- 2.1** General Comments (**2 minutes maximum allotted**)
This is a period devoted to comments by the general public on **non-agenda items**. No action can be taken on a matter not listed on the posted agenda.

3.0 Student Representatives (Information Only)

- 3.1** Isabella Sanders-MS Student Representative
- 3.2** Gavin Addinton - HS Student Representative

4.0 Old Business

- 4.1**
- 4.2** Public Comment (This Agenda Item Only)

5.0 New Business

- 5.1** FY 26 Spring Budget Timeline and Planning Resources
Spring School Budget Guide 2025–2026 School Year
 - Enrollment - School Budget Guide Section
 - Centrally Purchased Instructional Materials - School Budget Guide Section
 - Weighted Funds: Allowable Services and Programs - School Budget Guide Section
- 5.2** Public Comment (This Agenda Item Only)

6.0 School Operating Plan

- 6.1** FY 26 Budget (Discussion Item)
 - 6.1.1** Title I Allocations
 - Bennett ES = \$170,520
 - Laughlin MS/HS = \$159, 936
 - 6.1.2** General Fund
 - Bennett ES > Allocations and Funding Sources
 - Laughlin HS > Allocations and Funding Sources
- 6.2** School Performance Plan
 - 6.2.1** ES Act II Status Tracker (Discussion Item)
 - 6.2.2** MS/HS Act II Status Tracker (Discussion Item)
- 6.3** Public Comment (This Agenda Item Only)

7.0 Information

7.1 Future Agenda Items: The committee identifies future agenda items.

7.2 Next Meeting: February 5, 2025