

Technology Budget

Technology integration is an important focus for Exeter-Milligan Schools. Because of this, budgeting and spending has been a priority of the administration and a commitment of the board. The technology committee meets with the administration to help determine the needs and requirements to maintain and update technology. This technology is not limited to iPads and laptops for students, but also the required networking equipment to maintain a robust wireless network that will meet the needs well into the future. Utilizing e-rate category 2 funds has helped with this continuous network update. Other technology related items included within the budget include SMART boards, related technology training, necessary software to enhance student learning (CANVAS, PowerSchool, etc), and a myriad of other items as requested via the requisition process.

Funds remaining within the budget (and not expended) are placed within the depreciation fund to help fund future updates of student iPads and laptops.

01 1100 643 001	JH/HS web based software	\$2,500.00	\$2,500.00	\$0.00
01 1100 643 003	Exeter elem web based software	\$2,500.00	\$2,500.00	\$0.00
01 1100 643 004	Milligan elem web based software	\$2,500.00	\$2,500.00	\$0.00
01 1100 650 001	JH/HS Computer hardware	\$65,000.00	\$65,000.00	\$0.00
01 1100 650 003	Exeter elem computer hardware	\$25,000.00	\$25,000.00	\$0.00
01 1100 650 004	Milligan elem computer hardware	\$25,000.00	\$25,000.00	\$0.00