

# Current School Plan 2024-2025 - Cedar

## Middle, 19418

2024 - 20252023 - 20242022 - 2023

School Plan Approved

School Plan Approval Details

Bylynda Murray

2024-04-22

Kira Bennett

2024-05-02

Roy Mathews

2024-05-02

2024-04-23

Goal #1

close

State Goal

close

Cedar Middle School will achieve successful intervention of all learner types, in all areas, through our Multi-Tiered System of Supports with an increase in RISE proficiency by 3% in Math, LA, and Science in all grade levels.

Academic Area

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- English/Language Arts
- Mathematics
- Reading
- Science
- Writing

Measurements

close

Submitted By

Submit Date

Admin Reviewer

Admin Review Date

LEA Reviewer

LEA Approval Date

Board Approval Date

The main measurement used for this goal and reports will include RISE testing data in Math, Science, and Language Arts. We will also look at other assessments as a committee including STAR reading and math assessment data.

## Action Plan Steps and Expenditures

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1. Cedar Middle School will use salaries and benefits for the following: 1) Employ three academic aides to assist in 6th grade classrooms, 2) Employ two reading aides to assist in 6th grade tier two reading interventions, 3) Employ five reading aides to assist in tier three reading interventions for 6th, 7th, and 8th grade.
2. We will use software funds to purchase the Gizmo science program to be used by 6th, 7th, and 8th grade science teachers and students for the period of 3 years.
3. We will use books funds to purchase classroom books for 7th and 8th grade language arts.
4. Supply funds will be used to purchase supplies needed for teachers classrooms in Science, Math, and Language Arts as our primary focus followed by other subjects that support those core academic subjects.

| Category                                                                        | Description                                                                                                                                                                                                                                    | Estimated Cost |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Total:                                                                          |                                                                                                                                                                                                                                                | \$20,21.00     |
| Software < \$5,000                                                              | Action Step #2 - We will use funds to purchase the Gizmo science program to be used by 6th, 7th, and 8th grade science teachers and students for the period of 3 years.                                                                        | \$14,221.00    |
| Books, Ebooks, online curriculum/subscriptions                                  | Action Step #3 - We will also use funds to purchase classroom books for 7th and 8th grade language arts.                                                                                                                                       | \$3,000.00     |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | Action Plan #1 - Cedar Middle School will use salaries and benefits for the following: 1) Employ three academic aides to assist in 6th grade classrooms, 2) Employ two reading aides to assist in 6th grade tier two reading interventions, 3) | \$18,000.00    |

|                                                                                                                                                                                                    |                                                                                                                                                                                                                               |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|
|                                                                                                                                                                                                    | Employ five reading aides to assist in tier three reading interventions for 6th, 7th, and 8th grade.                                                                                                                          |            |
| Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy) | Action Step #4 - Supply funds will be used to purchase supplies needed for teachers classrooms in Science, Math, and Language Arts as our primary focus followed by other subjects that support those core academic subjects. | \$5,000.00 |

### Summary of Estimated Expenditures

| Category                                                                                                                                                                                           | Estimated Cost (entered by the school) |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
|                                                                                                                                                                                                    | Total: \$202,221.00                    |
| Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy) | \$5,000.00                             |
| Software < \$5,000                                                                                                                                                                                 | \$14,221.00                            |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)                                                                                                                    | \$180,000.00                           |
| Books, Ebooks, online curriculum/subscriptions                                                                                                                                                     | \$3,000.00                             |

### Funding Estimates – Please Update

| Estimates                                | Totals       |
|------------------------------------------|--------------|
| Carry-over from 2022-2023                | \$36,232.04  |
| Distribution for 2023-2024               | \$170,482.73 |
| Total Available Funds for 2023-2024      | \$206,714.77 |
| Estimated Funds to be Spent in 2023-2024 | \$           |

|                                                 |              |  |
|-------------------------------------------------|--------------|--|
| Estimated Carry-over from 2023-2024             | \$23,714.77  |  |
| Estimated Distribution for 2024-2025            | \$180,871.98 |  |
| Total Available Funds for 2024-2025             | \$204,586.75 |  |
| Summary of Estimated Expenditures for 2024-2025 | \$202,221.00 |  |
| Estimated Carry-over to 2025-2026               | \$2,365.75   |  |

*The Estimated Distribution is subject to change if student enrollment counts change.*



- School newsletter or website

### Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 9               | 0                   | 2             | 2024-04-02 |