

# ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

PROJECT STAGE	PROJECT LEVEL DATA	PROJECT STAGE	CONTRACT LEVEL DATA
Project identification	Project Reference number Project Owner Sector, Subsector Project name Project Location Purpose Project description	Tender Management	Procuring entity Procuring entity contact details Procurement process Number of firms tendering Cost estimate Contract type Contract administration entity Contract title Contract firm(s) Contract price Contract scope of work Contract Start Date Contract Duration Contract status
Project Preparation	Project scope (main output) Environmental impact Land and Settlement Impact Contact details Funding sources Project budget Project budget approval date		
Project Completion	Project status (current) completion cost (projected) completion date (projected) Scope at completion (projected) Reasons for project changes Reference to audit and evaluation reports	Implementation	Variation to the contract price Escalation of contract price Variation in contract duration Variation to contract scope Reasons for price changes Reasons for scope and duration changes

# ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

Project stage	Project level data	Markets and Agricultural Trade Improvement (MATIP-2)
Project Identification	Project reference number	46002-P-UG-AAZ-002
	Project owner	Government of Uganda (MoLG)
	Sector, subsector	Agricultural and Rural Development
	Project name	Markets and Agricultural Trade Improvement (MATIP-2)
	Project location	Entebbe, Masaka, Mbarara, Kabale, Arua, Moroto, Soroti, Tororo, Kampala (3 markets), Kasese, Busia, Kitgum and Lugazi.
	Purpose	To contribute to poverty reduction and economic growth in Uganda through enhanced commercialization of agricultural produce.
	Project description	The Markets and Agricultural Trade Improvement Project (MATIP) aims to boost markets in 21 municipalities and urban communities in Uganda. This intervention is based on the findings of a feasibility study commissioned by the Government of Uganda, in March 2008, to review and assess local markets' infrastructure and functional status across the country. The study concluded that markets throughout Uganda are poorly managed, in a state of disrepair and overcrowded with merchants, which far outnumber their capacity. MATIP-I enabled the Government to rebuild seven major modern markets in Kampala, Jinja, Mbale, Gulu, Lira, Hoima, and Fort Portal. MATIP-II is therefore an extension of MATIP-I and involves the reconstruction of 11 additional markets.
Project Preparation	Project scope (main output)	(i) Market Infrastructural Development
		(ii) Value addition and Trade Facilitation (including capacity development)
		(iii) Project Management Coordination
	Environmental impact	Negative impacts' mitigation measures were already identified and incorporated in the projects' design according to the bank's environmental regulations and procedures and therefore a detailed EIA was not required however an ESMP was prepared.
	Land and settlement impact	The ESMP describes the relocation and settlement implications of the newly constructed markets clearly highlighting the postive and negative effects
	Contact details	Asaph Nuwagira <a href="mailto:a.nuwagira@afdb.org">a.nuwagira@afdb.org</a>

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

	Funding sources	African Development Bank, GoU
	Project budget	USD 93.73 million (AfBD loan 84.2 million, GoU 9.53 million)
	Project budget approval date	10-Dec-14
Project Completion	Project status (current)	Completed
	Completion cost (projected)	UA 69.51 million (AfDB UA 66.37 million, GoU UA 3.15 million)
	Completion date (projected)	30-Sep-23
	Scope at completion (projected)	<b>Market Infrastructure Development.</b>
		(i) Construction of lockups, saloons, secretariats services etc., warehousing and wholesale facilities; restaurants; stalls with lockers for food stuffs, groceries, clothes, shoes; stalls for fish (especially fresh) and meat, cold storage rooms and fish dressing rooms;
		(ii) Services-space for private service providers such as Banks/ microfinance institutions, clinics/ pharmacies and day-care centres;
		(iii) Access and Grounds –paved distributor and access corridors, public parking/loading and off-loading areas, and enhanced landscaping within the market place;
		(iv) Health/Safety and Environmental –a system of fire hydrant points, firefighting, portable fire extinguishers, water supply, toilet facilities solid and liquid waste disposal system.
		<b>Value Addition and Trade facilitation.</b>
		(i) Construction of mini-storage facilities before and after cleaning/grading activity including housing for the processing facilities of maize, beans and groundnut.
		(iv) Provision of two high level processing facilities for maize in Busia and Arua Markets.
	Reasons for project changes	<i>Not disclosed</i>
	Reference to audit and evaluation reports	<i>Not disclosed</i>
Tender Management	Procuring entity	Ministry of Local Government
	Procuring entity contact details	Head of Procurement and Disposal Unit
		Ministry of Local Government
		6th Floor, Southern Wing, Workers House
		Plot 1 Pilkington Street

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

		P.O. Box 7037
		Kampala
		Telephone No: + 256 - 414 – 347338/250051
		Facsimile No 0414-250047
	Procurement process	International Competitive Bidding (ICB)
	Number of firms tendering	22 firms (Construction of Tororo Central Market in Tororo Municipality)
	Cost estimate	<i>Not disclosed</i>
	Contract type	Works
	Contract administration entity	Ministry of Local Government
	Contract title	Construction of Tororo Central Market in Tororo Municipality, Tororo District in Uganda.
	Contract firm(s)	YOUNGJIN CONSTRUCTION INC.
	Contract price	UGX 23,486,828,621 (Exclusive of taxes)
	Contract scope of work	<i>Not disclosed</i>
	Contract start date	<i>Not disclosed</i>
	Contract Duration	24 Months
	Contract status (current)	Completed
Implementation	Variation to contract price	No variations have been mentioned in the Implementation progress report dated 07.04.2022
	Escalation of contract price	No escalation has been mentioned in the Implementation progress report dated 07.04.2022
	Variation to contract duration	No variation to the contract duration has been mentioned in the Implementation progress report dated 07.04.2022
	Variation to contract scope	No scope changes have been identified in the implementation progress report dated 07.04.2022
	Reasons for price changes	No reasons for price changes have been mentioned in the Implementation Report dated 07.04.2022
	Reasons for scope and duration changes	No reasons for scope and duration changes have been mentioned in the implementation Report dated 07.04.2022

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

Project stage	Project level data	Project for the Restoration of Livelihoods in the Northern Region (PRELNOR)
Project Identification	Project reference number	1100001681
	Project owner	Government of Uganda (MoLG)
	Sector, subsector	Marketing/Storage/Processing
	Project name	Project for the Restoration of Livelihoods in the Northern Region (PRELNOR) - Component B
	Project location	Agago, Amuru, Gulu, Lamwo, Kitgum, Nwoya, Omoro, Pader, Adjumani
	Purpose	Increased Income, food security and reduced vulnerability of poor rural households in the project area.
	Project description	The market linkages and Infrastructure component focussing on supporting farmers' organizations to engage in organized marketing and also improving on market infrastructure by constructing community access roads (CARs)
Project Preparation	Project scope (main output)	Poor farm families have increased resilience through sustainable use of natural resources and improved agricultural productivity.
		Improved access to efficiently operating markets with increased utilization of market information
	Environmental impact	<i>Not disclosed</i>
	Land and settlement impact	<i>Not disclosed</i>
	Contact details	Mohamed Ahmed Abdellatif EL Ghazaly, m.el-ghazaly@ifad.org
	Funding sources	IFAD (US\$ 50.2 million), ASAP Grant (US\$ 10 million), Government of Uganda (US\$ 9.29 million), Beneficiary contribution (US\$ 1.494 million)
	Project budget	US\$ 70.9 million
	Project budget approval date	16-Dec-14
Project Completion	Project status (current)	Completed (physical progress at 90% & disbursements at 95%)
	Completion cost (projected)	US \$ 65 Million
	Completion date (projected)	31-Mar-24

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

	Scope at completion (projected)	Construction of Planned 1,220Km Community Access Roads (CARs).
		20 Multi-span bridges
		43 box culverts
		Construction of 5 Satelliet Markets
	Reasons for project changes	Delayed procurement of Consultant to undertake ESIA for approval by NEMA reduced project scope from planned Construction of 3 bulk markets and 8 satellite markets to 5 Satellite markets and no bulk markets under the Market Linkages and Infarstructure component
	Reference to audit and evaluation reports	Office of the Auditor General prepared an audit financial report for the project for the year ended 30th June 2023
Tender Management	Procuring entity	Ministry of Local Government (MoLG)
	Procuring entity contact details	<i>Not disclosed</i>
	Procurement process	<i>Not disclosed</i>
	Number of firms tendering	<i>Not disclosed</i>
	Cost estimate	<i>Not disclosed</i>
	Contract type	<i>Not disclosed</i>
	Contract administration entity	Ministry of Local Government (MoLG)
	Contract title	Rehabilitation of Corner Pa Lagara - Monroc Market - 14.7km
	Contract firm(s)	M/S Archen Construction Joint Ventures
	Contract price	UGX 1,780,629,779 VAT inclusive
	Contract scope of work	<i>Not disclosed</i>
	Contract start date	29-Mar-22
	Contract Duration	11 months
	Contract status (current)	<i>Not disclosed</i>
Implementation	Variation to contract price	<i>Not disclosed</i>
	Escalation of contract price	<i>Not disclosed</i>
	Variation to contract duration	There was an approved partial extension for the infrastructure component from 30 Sept 2022 to 30 Sept 2023

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

	Variation to contract scope	<i>Not disclosed</i>
	Reasons for price changes	<i>Not disclosed</i>
	Reasons for scope and duration changes	Changes in exchange rates drove prices up causing some contractors to abandon some sites.

Project stage	Project level data	Rural Development and Food Security in Northern Uganda (RUDSEC)
Project Identification	Project reference number	BMZ201667468/201868637
	Project owner	Government of Uganda (MoLG)
	Sector, subsector	<i>Not disclosed</i>
	Project name	Rural Development and Food Security in Northern Uganda (RUDSEC)
	Project location	Northern Uganda (sub-regions of Acholi, Lango and Teso)
	Purpose	Comprehensive initiative aimed at unlocking agricultural production potential and increasing the income of smallholder farmers in Northern Uganda through rehabilitation and upgrading of road transport and market infrastructure.
	Project description	<p>The project is financed under the framework of German Financial Cooperation (FC), implemented by the KfW Development Bank. The Ministry of Local Government (MOLG) is the Project Executing Agency (PEA). Implementation of activities is coordinated by the Project</p> <p>Support Team (PST) of MOLG. The JV of GOPA-Infra and OCA is engaged as the Implementation Support Consult (ISC) to assist the PEA/PST in implementing the project.</p>
Project Preparation	Project scope (main output)	<p><b>Output 1:</b> Length of strategic district and community access road network improved and sustained to an all-year round climate resilient access standard; number of people benefiting from the rehabilitated roads (people living in the road area of influence); and time and travel cost savings to main socio-economic destinations.</p> <p><b>Output 2:</b> Increased trading capacities on markets maximized through strategic market improvement, number of markets rehabilitated to full capacity and functionality; and increase of market users selling agricultural produce.</p>
	Environmental impact	<i>Not disclosed</i>

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

	Land and settlement impact	<i>Not disclosed</i>
	Contact details	<i>Not disclosed</i>
	Funding sources	KfW Grant, Government of Uganda.
	Project budget	KfW Grant (Euro 28 million), Government of Uganda (Euro 4.1 million equivalent)
	Project budget approval date	<i>Not disclosed</i>
Project Completion	Project status (current)	<b>As of Sept 2024:</b> <ol style="list-style-type: none"> <li>1. Completed due diligence and validation of Batch 1 (324 km) and Batch 2 (153 km) of the selected district &amp; community access roads.</li> <li>2. Conducted the environmental &amp; social risk screening of the selected district and community access roads.</li> <li>3. Short-listed 15 consulting firms to bid for the design and construction supervision services of the selected roads.</li> <li>4. The in-house design of Batch 2 roads (153 km) was 80% completed.</li> <li>5. Short-listed 15 consulting firms to bid for ESIA services on the selected roads.</li> <li>6. Drafted pre-qualification documents for procurement of road works contractors</li> </ol>
	Completion cost (projected)	<i>Not disclosed</i>
	Completion date (projected)	01-May-28
	Scope at completion (projected)	<b>Output 1</b> 500 km of district roads rehabilitated to all-season climate resilient access standard. 300 km of community access rehabilitated to all-season climate resilient access standard. No. of people benefiting from rehabilitated roads (within 2 km to each side of the road). Time savings to main socio-economic destinations (% round trip – be established during baseline study), to Health, Administrative Centre, Tertiary Education, Market. Travel cost savings to main socio-economic destinations (% round trip) to Health, Administrative Centre, Tertiary Education, Market. <b>Output 2</b> Markets rehabilitated or improved (target to be established after selection of markets) Improvement of trading conditions on markets, like vendor benches, waste and



### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

		storm/wastewater management, hygiene. Increased number of buyers at the market. Increased trade diversification and value
	Reasons for project changes	<i>Not disclosed</i>
	Reference to audit and evaluation reports	<i>Not disclosed</i>
Tender Management	Procuring entity	Ministry of Local Government (MoLG)
	Procuring entity contact details	<i>Not disclosed</i>
	Procurement process	<i>Not disclosed</i>
	Number of firms tendering	<i>Not disclosed</i>
	Cost estimate	<i>Not disclosed</i>
	Contract type	<i>Not disclosed</i>
	Contract administration entity	<i>Not disclosed</i>
	Contract title	<i>Not disclosed</i>
	Contract firm(s)	GOPA Infra GmbH, Bad Homburg, Germany; In consortium with Orion Consulting Associates B.V., Nij Beets, The Netherlands
	Contract price	EUR 3,393,393
	Contract scope of work	<i>Not disclosed</i>
	Contract start date	<i>Not disclosed</i>
	Contract Duration	60 months
	Contract status (current)	<i>Not disclosed</i>
Implementation	Variation to contract price	<i>Not disclosed</i>
	Escalation of contract price	<i>Not disclosed</i>
	Variation to contract duration	<i>Not disclosed</i>
	Variation to contract scope	<i>Not disclosed</i>
	Reasons for price changes	<i>Not disclosed</i>

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

	Reasons for scope and duration changes	<i>Not disclosed</i>
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Project stage	Project level data	Local Economic Growth Support Project (LEGS)
Project Identification	Project reference number	<i>Not disclosed</i>
	Project owner	Government of Uganda (MoLG)
	Sector, subsector	Agriculture
	Project name	Local Economic Growth Support Project - Component A
	Project location	Alebtong, Bunyangabo, Gomba, Kabarole, katakwi, Kibuuku, Kumi, Kyenjojo, Nakaseke, Ntoroko districts
	Purpose	To improve Individual and household incomes in districts that have low levels of water availability for both production and domestic use.
	Project description	Component A aims at improving rural infrastructure with a major focus on developing water resources for irrigation and domestic use
Project Preparation	Project scope (main output)	To enhance agricultural production and productivity through; (i) Water for Enhanced Agricultural productivity and conservation and (ii) Support to Value Chain Deveopment.
	Environmental impact	<i>Not disclosed</i>
	Land and settlement impact	<i>Not disclosed</i>
	Contact details	<i>Not disclosed</i>
	Funding sources	Islamic Development Bank through the LLF (Lives and livelihood Fund) Government of Uganda Community contribution <b>Donor Partners:</b> Abhu Dhabi Fund for Development (ADFD)

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

		Bill and Melinda Gates Foundation (BMGF) Islamic Solidarity Fund for Development (ISFD) King Salman Humanitarian Aid and Relief Centre (KS Relief) Qatar Fund for Development (QFFD) UK Aid - The Foreign, Commonwealth and Development Office (FCDO)
	Project budget	<b>USD 50.4 million to contributed as follows;</b>
		US\$ 43 million by IsDB,
		US\$ 4.8 million by GoU
		2.60 million community input
	Project budget approval date	07-Jan-18
Project Completion	Project status (current)	Ongoing (Physical progress at 67%, Disbursements at 90%) as of Sept 2024
	Completion cost (projected)	<i>Not disclosed</i>
	Completion date (projected)	30 June 2022 revised to 31st August 2025
	Scope at completion (projected)	Water harvesting schemes construction and rehabilitation in 7 project sites. 157 km of community access roads rehabilitation. Installation of community based and shared solar panels with accessories in 6 sites. Construction of 10 community-based bio-gas structures. Provision of 24 heavy tractors and 600 walking tractors with accessories for agricultural mechanization. Construction of 6 milk collection centers and equipment installation. Installation of agro-processing plants in 12 sites in collaboration with cooperatives/unions. Renovation of 11 bulk marketing sites. Support to 15,000 small holders with rural microfinance for agricultural inputs
	Reasons for project changes	<i>Not disclosed</i>
	Reference to audit and evaluation reports	<i>Not disclosed</i>
Tender Management	Procuring entity	Ministry of Local Government (MoLG)
	Procuring entity contact details	<i>Not disclosed</i>

### ANNEX 3: IDS FOR PROACTIVE DISCLOSURE

	Procurement process	<i>Not disclosed</i>
	Number of firms tendering	<i>Not disclosed</i>
	Cost estimate	<i>Not disclosed</i>
	Contract type	<i>Not disclosed</i>
	Contract administration entity	<i>Not disclosed</i>
	Contract title	<i>Not disclosed</i>
	Contract firm(s)	<i>Not disclosed</i>
	Contract price	<i>Not disclosed</i>
	Contract scope of work	<i>Not disclosed</i>
	Contract start date	<i>Not disclosed</i>
	Contract Duration	<i>Not disclosed</i>
	Contract status (current)	<i>Not disclosed</i>
Implementation	Variation to contract price	<i>Not disclosed</i>
	Escalation of contract price	<i>Not disclosed</i>
	Variation to contract duration	<i>Not disclosed</i>
	Variation to contract scope	<i>Not disclosed</i>
	Reasons for price changes	<i>Not disclosed</i>
	Reasons for scope and duration changes	<i>Not disclosed</i>