

## **AGLC COMMITTEE MINUTES FOR JUNE 2024 AS REPORTED IN MAY 2024**

### **Christian Education / Youth Group**

Report submitted by Vicar Christine:

Sunday School:

We had our first Sunday School planning meeting on 5/26 and it was a great success! We started planning and discussing curriculum ideas, volunteer interests, Rally Day ideas, and scheduled a work day. June 29th at 10am we will meet in the education building to clean out and determine what supplies we have to work with for the upcoming school year. We will also be presenting bibles to the children in 3rd grade and up (for those who haven't received them). This was a practice that was done pre-COVID. I already have 12 volunteers who are willing to help in various capacities including some new volunteers. There is a lot of excitement about the upcoming year.

VBS:

VBS planning is underway. Background checks have been requested for all adult volunteers who have signed up to help. I am working through the supplies and materials left by Kyle and figuring out what is left to order. We have 12 children signed up (still open), 6 youth volunteers, and 6 adult volunteers. There will be a volunteer training session the Sunday before VBS at 9:00am.

### **Fellowship**

#### **Fellowship Committee Report**

1<sup>st</sup> Saturday 8 am Men's Breakfast and Bible Study

2<sup>nd</sup> Thursday 10 am Women in Stitches

2<sup>nd</sup> Saturday 8:30 Ladies' Fellowship & Scripture Study

3<sup>rd</sup> Sunday 11 am Fellowship Committee Meeting

4<sup>th</sup> Thursday 10 am Women in Stitches

May 11 -- Saturday 10 am Ladies Mothers Day Brunch and Jeopardy w/ Pr. Nick

The Fellowship Committee meets after the service on the third Sunday of each month, at the corner table near the choir room. We always welcome anyone who wants to help, or be involved at any level!

**Dee Rose and Carol Court**

**Co-Chairs**

## Member Care

### Member Care AGLC Council Report

#### Attendance

\*Attendance Counts – binders collected by ushers that members and visitors sign during the church service. Usher count is the “official” count. Jo Kruzel, AGLC Office Manager, inputs the attendance count into Breeze which is the website to identify the number of members and visitors that attend church each Sunday.

\*Visitors – visitors are signing into binders but may not include their contact information in binders so while they can be added into Breeze to track their frequency of visiting. It is not possible to send “thank you” for attending note/message if they choose not to provide contact information.

\*Online numbers are probably under-represented as it is based on people who sign in online or who check in on Facebook live in the comments section

\*Total Count: In-person (members and visitor) plus online worshippers (that can be counted)

	<b>MAY 5</b>	<b>MAY 12</b>	<b>MAY 19</b>	<b>MAY 26</b>		
<b>In Person</b>	157	160	117	139		
<b>Online</b>	18	8	19	15		
<b>Total</b>	175	168	136	154		
<b>visitors</b>	12	17	12	20		

**MEMBER CARE COMMITTEE** – Committee met on May 11, 2024.

**ENCOURAGEMENT (HOMEBOUND MEMBERS):** Reviewed the Day of Service project.

**STEPHEN MINISTRY:** The Stephen ministers met on Monday, May 20

**NEW MEMBERS:** New Member Sunday was held on May 19. There were 6 new members joining which included a couple that joined last Fall but were not able to make the New Member service in October. Orientation was held at 9 a.m. and the new members were introduced at the 10 am church service. There were 25 people (New Members and council members) that attended dinner at the Klym's home that evening at 5 p.m.

New church members have asked for a AGLC Church directory. A note was sent to Jo, in the church office about this. It would be good to send out a new directory to all members with the new people included.

## Outreach

### Outreach Report

#### Feed Our Kids

Feed Our Kids was held week of June 3-7. This is our annual summer ministry where we partner with GRACE to serve lunches to kids in need at their Scribner Site (610 Shady Brook Drive, Grapevine).

We served 353 meals and logged 88.5 volunteer hours (time spent preparing meals, serving meals, and baking goodies)

#### May Special Offering:

\$968.15 was received to benefit Feather of Courage

## Personnel

No report submitted

## Property Committee

### **AGLC Property Committee Minutes 6/3/2024 Attendees: Paul Payne, Alan Kohoutek, Ray Morrell, Christine Riggs, Tim Scheutz, Craig Williamson**

#### **Old Business**

- Work on the Office stairs is complete. Christine suggested carpeting and padding for the landing.
- The Council and Pastor asked for copies of the well quote, presentation, and comments, for review. Tim completed this.
- Hire lawn and/or garden maintenance. Lawn care expenses are included in the 2024-2025 budget submitted.  
Mowing 19,200  
Check Irrigation and repairs 800  
Fertilization 1,125  
Mulch, flower beds, Playgrounds 1,890  
Clean all trees 1,800
- The Education Building dormer soffit: Tim and Alan completed, thank you.
- Lights for the cross in front of the Church: Craig Christine is requesting a quote to add light to the South side of the cross.
- Youth building porch cover: The project is complete, except a torn section of siding available at Home Depot for \$8.45 for a 24" section.
- Wicker chairs outside the Sanctuary: Paul obtained 3 chairs and a loveseat, thank you.
- Youth building sink height: Hold until a Youth Minister is in place.
- Leak on the North end of the Sanctuary. Craig found no leak during the May rain storm and will continue to monitor.
- Repair of 3 pole lights. Tony Seris contacted the vendor for a quote and \$1,300 was quoted. A 4th pole now needs to be addressed, as well . The timer for the poles in the North lot needs to be checked. We will have a lift on site when the Pavilion is maintained/repared. Can it be used to service the lights as well? Craig will follow up with Tony.
- The exterior light on the Fellowship room door has a loose connection. No action
- Gravel to fill the East side of the turnaround. Rainwater accumulates in the gravel turnaround. Christine obtained a quote of \$280 and will have the contractor deliver
- Tim presented a proposal for electrical service to the Council. A new 5 year electrical contract has been executed at a 20% increase over the existing contract with the option to re-negotiate if rates go down.
- Locating smoker storage. The committee decided to put the larger donated shed alongside the mower shed. Paul will ask the smoker team to help with assembly of the two sheds.
- The shed needs repair by the left door. Alan will follow-up. The South lawn has been raked and seeded with bermuda seed.

### **New Business**

Partially uprooted tree bordering the East side of the property. Christine and Craig confirmed the tree is on AGLC property. Tim will obtain a quote from the contractor we have used in the past. We may also want to make it a project for the Property team.

### **Stewardship and Endowment**

#### **Stewardship Meeting Report June 2024**

Stewardship Report

Endowment goal of \$100,000 by fiscal year end

Pledge card and time and talent dates set.

Time and Talent - May 19

Pledge cards - May 26

Continuing 1 minute videos prior to service.

### **Worship and Music**

#### **Worship & Music**

Worship and Music June Council Report

Five committee members met June 9 for our regular meeting.

Items discussed included current budget remaining balance and budget request to be submitted to Council for approval. Thanks to Vanessa for researching the current budget. Based on that info we have ordered 2 new 6.5" Christmas trees for the front of the Sanctuary and 4 new Christmas wreaths.

We are also looking for fabric to make a new altar cloth as the current one has a lot of wear. We will request Women in Stitches to assist in this project..

Also discussed was the need of a Kitchen Coordinator to keep the kitchen area maintained, make sure coffee hosts are aware of duties. As this area falls under Fellowship our concerns have been passed along.

Debbie Kelley has volunteered to clean the kitchen fridge as it is currently overflowing. Thanks Debbie!!

One of the altar candles accidentally fell off the altar and is dented and in need of repair. Lisa Derasaugh will work with the vendor to get this accomplished and in the meantime we have a temporary replacement in place.

Altar Guild continues to run smoothly every Sunday thanks to our co-chairs Toni Holte and Debbie Kelley.

Upcoming Event: Wine tasting party at the 6/23 Semi Annual meeting. There have been some comments on the quality of the wine currently used so a blind taste test and vote will be held to find a favorite. Hopefully participation will be excellent”!