

Rockwell Estates HOA Board Meeting 11/14/2022

Meeting called to order 7:35pm

In attendance:

Caleb Holder

Tammy Hickey

Jon Gregory

Marlene Washington

Danielle Owens

2023 Dues Discussed:

The board can raise dues 10% per year without neighborhood vote. Increase is needed due to increase in all costs/expenses and to avoid future special assessments.

Caleb Holder made motion to raise dues for 2023 10%, motion was seconded. All board members present at meeting voted in favor of the increase (5 Yes).

Dues for 2023 will be 290.00.

Neighborhood Events:

Events have been a great success. Over 250 attended the Rockwell Estates Block Party. Due to a miscommunication with Kona Ice, they will be returning for a future event at a discounted or no cost.

Halloween costume contest winners have been notified and prizes awarded.

Holiday light contest will be voted on Facebook and the winner(s) awarded gift certificates. Next year the board may look at expanding the light contest.

Pool:

The pool was resurfaced/repaired. The board is looking at prices for a pool cover.

Maintaining areas, we may not own.

Caleb is researching. Some areas around Jones Road and around retention pond shows owned by Rockwell Remnants LLC, Randall Pratt. Caleb is looking into further to determine. HOA is currently paying to maintain, will reduce costs if we no longer need to do so.

Bank Balances:

Country Club Bank	\$33,808.93
Petty Cash Account	\$ 100.00
First Federal Bank	\$ 6,705.54
Accounts Receivable	\$10,686.95 (Balance Due HOA)
Total	\$51,301.42

Playground/Tennis Court/Pickle Ball Court:

Caleb has been researching the cost of installing a playground in front of the pool area (with Go KC).

Danielle is also going to check on pricing. Due to quality and warranty Lifespan is the comparison standards.

Estimated Cost:

Equipment	\$4,500.00
Level ground and rubber mulch	\$3-4,000.00
Labor	\$3-4,000.00

Tennis courts/Pickle Ball would look further into after playground.

Will check on insurance but should not affect much if any. The board will be shopping insurance companies for 2023 renewal.

Items that need to be budgeted in next year's budget:

New lights (interior) at clubhouse.

Painting interior of clubhouse.

Replace signage at pool, replace clock and restock first aid kit.

Possibly outsourcing bathroom cleaning including soap/paper towel refills.

Maintenance on HVAC, getting air conditioner checked.

Clubhouse:

Cost for clubhouse rental will remain \$100.00 plus deposit.

Flag at entry:

Tammy will research pricing and options to get a flag and lighting installed at entry.

8:40pm Meeting adjourned.