

MINUTES
Mannion Middle School
School Organizational Team Meeting
Mannion Library
September 13, 2022
4:00 PM

2021-2022 School Organizational Team Members:

Liza Soares, Chairperson & Teacher Representative
Amy Frost, Vice Chairperson & Parent Representative
Michelle Oblad, Minute Keeper & Teacher Representative
Kelle Bullard, Support Professional Representative
Shelli Clark, Parent Representative
Kristen Holzhaus, Teacher Representative
Lisa Kinder, Parent Representative
Joseph Palmaffy, Parent Representative
Kelly Smith, Teacher Representative
Tim Stephens, Parent Representative
Brooke Watson, Parent Representative
TBD, Support Professional Representative
TBD, Student Representative
Todd Petersen, Principal

This meeting agenda is posted publicly on the school website at:

<https://mannionmiddleschool.com/school-organizational-team/>

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Sandy Wilson, (702) 799-3020 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

I. Welcome & Roll Call

Start time: 4:00 p.m.

Present:

Amy Frost, Vice Chairperson & Parent Representative
Michelle Oblad, Minute Keeper & Teacher Representative
Kelle Bullard, Support Professional Representative
Kelly Smith, Teacher Representative
Tim Stephens, Parent Representative
Brooke Watson, Parent Representative
Todd Petersen, Principal
Joseph Palmaffy, Parent Representative

Absent:

Liza Soares, Chairperson & Teacher Representative
Kristen Holzhaus, Teacher Representative
Lisa Kinder, Parent Representative
Shelli Clark, Parent Representative

TBD, Support Professional Representative
TBD, Student Representative

II. Approval of Minutes: August 18, 2022

- a. SOT Comments N/A
- b. Public Comments N/A
- c. Vote Motion to approve: Kelly Smith
Seconded: Tim Stephens
Vote: Unanimous

III. New Items:

- a. 22-23 Budget Information:
The \$630,563.04 listed in the general fund is the total before spending money on the prep buys. The difference would be the remaining supply funds in the General Fund.

Category / Position	Amount	Funding Source
48 Licensed Teachers	48 x \$94,969.60 = \$4,558,540.80	General Fund
12 Special Education Teachers	12 x \$94,969.60 = \$1,139,635.20	Special Education
1 Safe School Professional	1 x \$94,969.60 = \$94,969.60	Education Services
1 Orchestra Teacher	1 x \$94,969.60 = \$94,969.60	Fine Arts
50% of 3 Tier 2 Social Studies & ELA Teachers	3 x \$47,484.80 = \$142,454.40	General Fund
50% of 3 Tier 2 Social Studies &	\$145,739.70	At-Risk Fund

ELA Teachers		
75% of Math Fundamental Teacher	\$71,395.30	General Fund
25% of Math Fundamental Teacher	\$22,254.89	At-Risk Fund
Category / Position	Amount	Funding Source
Principal	\$178,326.94	General Fund
Assistant Principals	3 x \$143,675.84 = \$431,027.52	General Fund
Category / Position	Amount	Funding Source
FASA (9/7)	\$44,712.44	General Fund
OSII (11/8)	\$52,850.66	General Fund
OSII (10/8)	\$52,850.66	General Fund
Registrar (11/8)	\$57,639.00	General Fund
Office Manager (11/8)	\$71,419.17	General Fund
Head Custodian (12/8)	\$72,334.56	General Fund
4 x Custodians (12/8)	4 x \$54,861.09 = \$219,444.36	General Fund
SBT (11/8)	\$70,460.97	ESSER Digital 1:1 Funds
SBT (11/8)	\$65,528.71 & \$4,777.42	93% General Fund / 7% ESSER Digital 1:1 Funds
Campus Security (9/7)	\$40,160.74	General Fund
Campus Security (9/8)	\$44,728.52	General Fund
Campus Security (9/8)	\$48,472.57	Hope2
Campus Security (9/8)	\$40,160.74 & \$3,941.49	General Fund & Hope2
Instructional Aide - Art (9/6)	\$30,572.58	Fine Arts
Instructional Aide - Band (9/6)	\$31,544.98	Fine Arts
Instructional Aide - Choir (9/6)	\$30,572.58	Fine Arts
SPTA - CC (9/7)	\$39,687.96	General Fund
SPTA - CC (9/7)	\$3,771.55/TBD	General Fund/Special Education

Instructional Aide - CC (9/7)	\$32,081.29	Special Education
1 on 1 Aide (9/6)	\$31,835.26	Special Education - IDEA
1 on 1 Aide (9/6)	\$27,688.25	Special Education - IDEA
1 on 1 Aide (9/6)	\$27,688.25	Special Education - IDEA
1 on 1 Aide (9/6)	\$27,688.25	Special Education - IDEA
SPTA - Self Contained (9/6)	\$27,688.25	Special Education
SPTA - Self Contained (9/6)	\$34,295.50	Special Education
SPTA - Self Contained (9/6)	\$33,065.38	Special Education
SPTA - Self Contained (9/6)	\$30,728.16	Special Education
SPTA - Self Contained (9/6)	\$27,688.25	Special Education
Category / Position	Amount	Funding Source
22-23 Support Professional Incentives	30 x \$1,000 = \$30,000	General Fund
22-23 Administration Incentives	4 X \$1,000 = \$4,000	At-Risk
22-23 Licensed Incentives	64 x \$1,000 = \$64,000	English Learners
Supplies	\$630,563.04	General Fund
Supplies	\$15,585.94	Hope2
Supplies	\$810.82	At-Risk
Supplies	\$9,304.72	English Learners
SLAs	\$327,568.43	General Fund
SLAs	\$1,009.22	English Learners
Prep Buy - Student Council	~\$8,000 from supplies	General Fund
Prep Buy - Dance	~\$8,000 from supplies	General Fund
Prep Buy - 6th Grade Studies	~\$8,000 from supplies	General Fund
Prep Buy - Science 7	~\$8,000 from supplies	General Fund
Prep Buy - Science 7	~\$8,000 from supplies	General Fund
Prep Buy - Science 8	~\$8,000 from supplies	General Fund

Prep Buy - History/Geography 7	~\$8,000 from supplies	General Fund
Prep Buy - Band	~\$8,000 from supplies	General Fund
Prep Buy - Art	~\$8,000 from supplies	General Fund
Prep Buy - Resource Math	~\$8,000 from supplies	General Fund

b. Budget Discussion:

- i. SOT Comments
- ii. Public Comments
- iii. Vote Motion to approve: Michelle Oblad
 Seconded: Brooke Watson
 Vote: Unanimous

c. 22-23 SOT Election Update:

- i. Support Professional Election: September 13 - September 20
 Open election during this time.
- ii. Licensed Teacher Election: Nominations September 20-23; voting is on
 September 27 from 6:00 a.m.-6:00 p.m.
- iii. Parent Election:
 - 1. Nominations due by 5 PM on September 16, 2022
 - 2. Parent Election via Google - September 26 - September 28 (5 PM)

IV. Next Meeting(s):

- a. The October SOT Meeting will be scheduled with input from all 22-23 elected members
 - i. SOT Comments
 - ii. Public Comments

V. Additional Public Comment Period

VI. Adjournment

Motion to adjourn: Kelly Smith
 Seconded: Tim Stephens
 Vote: Unanimous
 Adjourned at 4:34