

Wethersfield Public Schools
127 Hartford Avenue
Wethersfield, Connecticut 06109

BOE Finance and Operations Committee
Tuesday, May 27, 2025
6:00 PM, Lower Level Conference Room, Town Hall

MEETING MINUTES

Individuals Present:

Bobbie Hughes Granato
Matt Laccavole (Chair)
Jon Weiner
James Reilly
Michael Emmett

1. **Call to Order** by Matt Laccavole at 6:04 pm
2. **Discussion:** Current year operating budget is \$64,937,803, and we are currently operating under budget, as we were last month. We are under budget by .29%, or \$190,000, due to the increase in anticipated funds to be received from the state for excess cost reimbursement. We discussed the results of the TC adopted BOE 2025-2026 budget, which was an increase of 3.9% over this current year's budget. We will not have to reduce any positions, programs, or services. With the 3.9% allocation, we will dedicate about 3.7% towards increases in salaries and benefits for district employees. With the remainder, we will do a few of the items that we had in our proposed budget – WHS ACAP, one social worker, a pre-K speech position, and payment towards the new agile mind math program. Prior to June 30, the Board will have to meet and discuss what to do with the funds, should we end the current school year with a surplus.
3. **Move to adjourn:** Matt Laccavole moved to adjourn. Seconded by Jon Weiner. All in favor at 6:30.

Respectfully submitted,
Matt Laccavole